



# 2013 Adopted Budget

*818 East Edison Avenue, Sunnyside, WA 98944 509.837.3782*

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<b>001 GENERAL FUND REVENUES</b>		
001.311.10.00	REAL PROPERTY TAXES	\$ 1,860,000
001.313.10.00	LOCAL RETAIL SALES & USE TAX	\$ 2,090,000
001.313.60.00	NATURAL GAS USE TAX	\$ 130,000
001.313.71.00	LOCAL CRIMINAL JUSTICE	\$ 180,000
<b>Property, Retail Sales, Use Tax Revenues Sub-Total</b>		<b>\$ 4,260,000</b>
001.316.41.00	ELECTRIC 6%	\$ 840,000
001.316.43.00	GAS 6%	\$ 160,000
001.316.46.00	TELEVISION CABLE 6%	\$ 21,000
001.316.46.01	FRANCHISE FEES CABLE T V 3%	\$ 50,000
001.316.47.00	TELEPHONE 6%	\$ 70,000
001.316.49.00	OTHER TELECOMMUNICATIONS	\$ 300,000
001.316.70.00	WATER,SEWER,GARBAGE TAX	\$ 359,265
001.316.75.00	OTHER GARBAGE TAX	\$ 16,000
001.316.70.00	12% INCREASE IN UTILITY RATE WATER, SEWER, GARBAGE	\$ 718,530
<b>Bus. &amp; Occupation Taxes Sub-Total</b>		<b>\$ 2,534,796</b>
001.317.20.00	LEASEHOLD EXCISE TAX	\$ 8,000
<b>Excise Taxes Sub-Total</b>		<b>\$ 8,000</b>
001.321.30.01	POLICE SECURITY	\$ 21,000
001.321.70.00	AMUSEMENTS	\$ 500
001.321.80.00	PENALTIES ON BUSINESS LICENSES	\$ 1,000
001.321.90.00	OTHER BUS LICENSES & PERMITS	\$ 75,000
001.321.90.02	SOLICITORS LICENSE	\$ 1,000
001.321.90.03	TEMPORARY BUSINESS LICENSE	\$ 75
<b>Bus. Licenses &amp; Permits Sub-Total</b>		<b>\$ 98,575</b>
001.322.10.00	BUILDINGS, STRUCTURES & EQUIP	\$ 65,000
001.322.10.01	C.G. & SIDEWALK PERMIT	\$ 1,000
001.322.10.02	MECHANICAL PERMIT	\$ 4,000
001.322.10.03	PLUMBING PERMIT	\$ 3,000
001.322.30.00	ANIMAL LICENSE (DOG)	\$ 1,000
001.322.90.00	OTHER NON-BUSINESS	\$ 1,300
<b>Non-Bus. Licenses &amp; Permits Sub-Total</b>		<b>\$ 75,300</b>
001.331.16.71	CHRP-COPS HIRING RECOVERY PROGRAM	\$ 34,441
<b>Direct Federal Grants Sub-Total</b>		<b>\$ 34,441</b>
001.333.20.60	WTSC (FEDERAL PASS THRU FUNDS)	\$ 8,000
<b>Indirect Federal Grants Sub-Total</b>		<b>\$ 8,000</b>
001.335.00.91	PUD PRIVILEGE TAX	\$ 27,000
<b>State Shared Revenues Sub-Total</b>		<b>\$ 27,000</b>

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001.336.00.98	CITY ASSISTANCE	\$ 58,000
001.336.00.99	STREAMLINED SALES TAX MITIGATION	\$ 6,500
001.336.06.10	CRIMINAL JUSTICE-HI CRIME	\$ 22,000
001.336.06.21	CRIMINAL JUSTICE-LO POPULATION	\$ 3,000
001.336.06.26	CRIMINAL JUSTICE-SPECIAL PROGRAMS	\$ 12,000
001.336.06.51	DUI-CITIES	\$ 27,000
001.336.06.94	LIQUOR EXCISE TAX	\$ 50,000
001.336.06.95	LIQUOR BOARD PROFITS	\$ 160,000
<b>State Entitlements, Impact Payments, in-Lieu Taxes Sub-Total</b>		<b>\$ 338,500</b>

001.337.00.00	PILOT TAXES (IN LIEU TAXES)	\$ 3,403
<b>Interlocal Grants, Entitlements, Impact Payments, and In-Lieu Taxes Sub-Total</b>		<b>\$ 3,403</b>

001.338.12.00	COURT COSTS	\$ 18,000
001.338.21.00	SCHOOL DIST\RESOURCE OFFICER	\$ 125,000
001.338.21.05	LEAD TASK FORCE	\$ 35,000
001.338.21.07	HOUSING AUTHORITY OFFICER	\$ 92,000
<b>Intergovernmental Service Revenues Sub-Total</b>		<b>\$ 270,000</b>

001.341.33.02	WARRANT FEES	\$ 7,800
001.341.33.03	MUNI COURT ADMIN FEES	\$ 2,000
001.341.69.00	W P, PRINTING & DUPLICATING	\$ 1,500
001.341.90.00	OTHER GENERAL GOVERNMENT	\$ 2,000
<b>General Government Sub-Total</b>		<b>\$ 13,300</b>

001.342.10.05	PD HOSPITAL SECURITY	\$ 228,707
001.342.46.00	FD SPRINKLER SYS REVIEW FEE	\$ 1,000
001.342.48.00	FD ALARM SYS REVIEW FEE	\$ 100
001.342.90.03	FUNERAL ESCORT FEES	\$ 4,500
<b>Public Safety Sub-Total</b>		<b>\$ 234,307</b>

001.345.81.00	ZONING & SUBDIVISION FEES	\$ 1,500
001.345.83.00	PLAN CHECKING FEES	\$ 55,000
001.345.89.00	CONDITIONAL USE PERMITS	\$ 300
<b>Economic Environment Sub-Total</b>		<b>\$ 56,800</b>

001.353.10.00	TRAFFIC INFRACTIONS-NONPARKING	\$ 180,000
001.353.70.00	FINES & FORF-NONPARKING INFRAC	\$ 2,000
<b>Civil Infraction Penalties Sub-Total</b>		<b>\$ 182,000</b>

001.354.00.00	PARKING INFRACTION PENALTIES	\$ 3,000
001.354.00.01	DISABLED PARKING	\$ 1,500
<b>Civil Parking Infraction Penalties Sub-Total</b>		<b>\$ 4,500</b>

001.355.20.00	DWI FINES	\$ 12,000
001.355.80.00	OTHER CRIM TRAFFIC MISD PEN	\$ 50,000
001.355.90.00	VEHICLE IMPOUND	\$ 750
<b>Criminal Traffic Misdemeanor Penalties Sub-Total</b>		<b>\$ 62,750</b>

001.356.90.00	OTHER NON-TRAFFIC MISD PEN	\$ 62,000
<b>Criminal Non-Traffic Fines Sub-Total</b>		<b>\$ 62,000</b>

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001.357.33.00	PUBLIC DEFENSE REIMBURSEMENT	\$ 14,000
001.357.35.00	COURT INTERPRETER	\$ 300
<b>Criminal Costs Sub-Total</b>		<b>\$ 14,300</b>
001.359.90.08	MOBILE VENDORS	\$ 1,000
<b>Non-Court Fines, Forfeitures &amp; Penalties Sub-Total</b>		<b>\$ 1,000</b>
001.361.40.00	INTEREST ON SALES & USE TAX	\$ 1,000
<b>Interest &amp; Other Earnings Sub-Total</b>		<b>\$ 1,000</b>
001.362.50.00	SPACE & FACILITIES LEASES	\$ 13,000
<b>Rents, Leases, &amp; Concessions Sub-Total</b>		<b>\$ 13,000</b>
001.367.11.00	CONTRIB FROM PRIVATE SOURCES	\$ 250
<b>Contributions &amp; Donations From Private Sources Sub-Total</b>		<b>\$ 250</b>
001.369.81.00	CASHIERS OVERAGES/SHORTAGES	\$ 100
001.369.90.00	OTHER MISCELLANEOUS REVENUE	\$ 3,500
001.369.90.03	NSF CHECK FEES	\$ 900
<b>Other Revenues Sub-Total</b>		<b>\$ 4,500</b>
001.389.10.01	PRIVATE PAYMENT-SIED LOAN (K2R)	\$ 18,008
<b>Other Non-Revenues Sub-Total</b>		<b>\$ 18,008</b>
001.397.00.00	TRANSFER IN FROM GARBAGE FUND	\$ 82,000
<b>Transfers In Sub-Total</b>		<b>\$ 82,000</b>
<b>Total GENERAL FUND REVENUES</b>		<b>\$ 8,407,730</b>

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<b>11 LEGISLATIVE EXPENDITURES</b>		
001.11.511.60.12.00	PART TIME EMPLOYEES	\$ 37,200
001.11.511.60.21.00	BENEFITS	\$ 4,800
001.11.511.60.31.00	OFFICE & OPERATING SUPPLIES	\$ 200
001.11.511.60.42.11	POSTAGE	\$ 100
001.11.511.60.43.00	TRAVEL & TRAINING	\$ 1,000
001.11.511.60.49.00	MISCELLANEOUS	\$ 500
001.11.511.70.51.00	YAK CO ELECTION SERVICES	\$ 13,000
001.11.511.70.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 1,000
	<i>Information Technology M&amp;O</i>	\$ 11,404
<b>Total LEGISLATIVE EXPENDITURES</b>		<b>\$ 69,204</b>

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12 JUDICIAL EXPENDITURES		
Law & Justice Center Building		
001.12.512.10.31.00	SUPPLIES	\$ 1,250
001.12.512.10.48.00	MAINTENANCE	\$ 150
001.12.512.10.41.00	PROFESSIONAL SERVICES	\$ 750
001.12.512.10.47.12	ELECTRICITY	\$ 14,200
001.12.512.10.47.13	GAS	\$ 5,000
001.12.512.10.47.14	WATER/SEWER	\$ 8,200
001.12.512.10.48.10	REPAIR & MAINTENANCE	\$ 3,250
001.12.512.10.49.31	SVID IRRIGATION ASSESSMENTS	\$ 482
<b>Law &amp; Justice Center Building Sub-Total</b>		<b>\$ 33,282</b>

Custodial Services		
001.12.512.20.11.00	FULL TIME EMPLOYEES	\$ 5,713
001.12.512.20.13.00	OVERTIME	\$ 125
001.12.512.20.21.00	BENEFITS	\$ 1,885
001.12.512.20.21.00	OVERTIME BENEFITS	\$ 45
001.12.512.20.36.00	BOOTS/UNIFORM	\$ 33
001.12.512.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 150
001.12.512.20.35.00	SMALL TOOLS AND MINOR EQUIPMEN	\$ 25
001.12.512.20.32.00	FUEL	\$ 300
001.12.512.20.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 453
<b>Custodial Services Sub-Total</b>		<b>\$ 8,729</b>

001.12.512.50.11.00	FULL TIME EMPLOYEES	\$ 132,527
001.12.512.50.13.00	OVERTIME	\$ 500
001.12.512.50.21.00	BENEFITS	\$ 43,734
001.12.512.50.21.00	OVERTIME BENEFITS	\$ 180
001.12.512.50.31.00	OFFICE & OPERATING SUPPLIES	\$ 13,000
001.12.512.50.41.00	PROFESSIONAL SERVICES	\$ 2,500
001.12.512.50.41.06	PUBLIC DEFENDER	\$ 200,000
001.12.512.50.41.41	JUDGE	\$ 93,000
001.12.512.50.41.42	INTERPRETER	\$ 27,000
001.12.512.50.41.43	COURT SECURITY	\$ 12,000
001.12.512.50.42.09	TELEPHONE	\$ 2,339
001.12.512.50.42.11	POSTAGE	\$ 6,558
001.12.512.50.43.00	TRAVEL & TRAINING	\$ 700
001.12.512.50.45.00	RENTALS & LEASES	\$ 400
001.12.512.50.49.00	MISCELLANEOUS	\$ 1,000
001.12.512.50.49.15	DUES/SUBSCRIPTIONS	\$ 300
001.12.512.50.49.16	FILING/RECORDING/WITNESS FEES	\$ 1,000
001.12.512.50.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 1,663
	<i>Information Technology M&amp;O</i>	\$ 8,337
<b>Total JUDICIAL EXPENDITURES</b>		<b>\$ 588,748</b>

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<b>13 EXECUTIVE EXPENDITURES</b>		
001.13.513.10.11.00	FULL TIME EMPLOYEES	\$ 22,150
001.13.513.10.21.00	BENEFITS	\$ 7,974
001.13.513.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 1,000
001.13.513.10.41.00	PROFESSIONAL SERVICES	\$ 2,500
001.13.513.10.42.09	TELEPHONE	\$ 222
001.13.513.10.42.10	CELL PHONE	\$ 600
001.13.513.10.42.11	POSTAGE	\$ 300
001.13.513.10.43.00	TRAVEL & TRAINING	\$ 1,500
001.13.513.10.45.00	RENTALS & LEASES	\$ 50
001.13.513.10.45.70	CITY MGR VEHICLE	\$ 3,000
001.13.513.10.49.00	MISCELLANEOUS	\$ 1,000
001.13.513.10.49.15	DUES/SUBSCRIPTIONS	\$ 500
001.13.513.10.49.17	REGISTRATION FEES	\$ 500
001.13.513.10.32.00	FUEL	\$ 96
001.13.513.10.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 415
	<i>Information Technology M&amp;O</i>	\$ 4,814
	<i>Equipment Rental</i>	\$ 145
<b>Total EXECUTIVE EXPENDITURES</b>		<b>\$ 46,766</b>



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14 FINANCE EXPENDITURES		
001.14.514.10.11.00	FULL TIME EMPLOYEES	\$ 86,854
001.14.514.10.13.00	OVERTIME	\$ 500
001.14.514.10.21.00	BENEFITS	\$ 29,957
001.14.514.10.21.00	OVERTIME BENEFITS	\$ 165
001.14.514.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 4,000
001.14.514.10.35.00	MINOR EQUIPMENT	\$ 400
001.14.514.10.41.00	PROFESSIONAL SERVICES	\$ 2,000
001.14.514.10.41.32	BANKING SERVICES	\$ 7,500
001.14.514.10.42.09	TELEPHONE	\$ 222
001.14.514.10.42.11	POSTAGE	\$ 670
001.14.514.10.43.00	TRAVEL & TRAINING	\$ 1,900
001.14.514.10.45.00	RENTALS & LEASES	\$ 1,200
001.14.514.10.49.00	MISCELLANEOUS	\$ 1,000
001.14.514.10.49.15	DUES/SUBSCRIPTIONS	\$ 300
001.14.514.10.41.41	RANDOM DRUG SCREENS	\$ 500
001.14.514.10.32.00	FUEL	\$ 96
001.14.514.10.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 615
	<i>Information Technology M&amp;O</i>	\$ 8,640
	<i>Equipment Rental</i>	\$ 145
001.14.514.23.41.07	AUDITING	\$ 22,000
<b>Total FINANCE EXPENDITURES</b>		<b>\$ 168,664</b>

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14.3 CITY CLERK EXPENDITURES		
001.14.514.30.11.00	FULL TIME EMPLOYEES	\$ 62,286
001.14.514.30.21.00	BENEFITS	\$ 22,423
001.14.514.30.31.00	OFFICE & OPERATING SUPPLIES	\$ 1,000
001.14.514.30.32.00	CITY PROMOTION	\$ 2,500
001.14.514.30.41.00	PROFESSIONAL SERVICES	\$ 1,000
001.14.514.30.41.31	CODE PUBLISHING	\$ 2,500
001.14.514.30.42.09	TELEPHONE	\$ 222
001.14.514.30.42.11	POSTAGE	\$ 300
001.14.514.30.43.00	TRAVEL & TRAINING	\$ 1,500
001.14.514.30.44.00	ADVERTISING	\$ 1,500
001.14.514.30.49.15	DUES/SUBSCRIPTIONS	\$ 300
001.14.514.30.49.17	REGISTRATION FEES	\$ 300
001.14.514.30.32.00	FUEL	\$ 96
001.14.514.30.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 415
	<i>Information Technology M&amp;O</i>	\$ 4,814
	<i>Equipment Rental</i>	\$ 145
<b>Total CITY CLERK EXPENDITURES</b>		<b>\$ 101,301</b>

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15 LEGAL SERVICES EXPENDITURES		
001.15.515.20.41.00	PROFESSIONAL SERVICES	\$ 1,000
001.15.515.20.41.06	ATTORNEY FEES	\$ 67,154
001.15.515.20.41.31	PROSECUTOR CONTRACT	\$ 61,200
001.15.515.20.42.09	TELEPHONE	\$ 222
001.15.515.20.42.11	POSTAGE	\$ 500
001.15.515.20.43.00	TRAVEL & TRAINING	\$ 500
001.15.515.20.45.00	RENTALS & LEASES	\$ 150
001.15.515.20.49.00	MISCELLANEOUS	\$ 500
001.15.515.20.32.00	FUEL	\$ 96
001.15.515.20.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 215
	<i>Information Technology M&amp;O</i>	\$ 2,533
	<i>Equipment Rental</i>	\$ 145
<b>Total LEGAL SERVICES EXPENDITURES</b>		<b>\$ 134,215</b>

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16 HUMAN RESOURCES EXPENDITURES		
001.16.516.20.11.00	FULL TIME EMPLOYEES	\$ 25,972
001.16.516.20.21.00	BENEFITS	\$ 9,350
001.16.516.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 600
001.16.516.20.31.43	EMPLOYEE TRAINING SUPPLIES	\$ 500
001.16.516.20.41.00	PROFESSIONAL SERVICES	\$ 3,000
001.16.516.20.42.10	CELL PHONE	\$ 600
001.16.516.20.42.11	POSTAGE	\$ 650
001.16.516.20.43.00	TRAVEL & TRAINING	\$ 1,800
001.16.516.20.44.00	ADVERTISING	\$ 1,500
001.16.516.20.49.00	MISCELLANEOUS	\$ 500
001.16.516.20.49.15	DUES/SUBSCRIPTIONS	\$ 400
001.16.516.20.42.09	TELEPHONE	\$ 222
001.16.516.20.32.00	FUEL	\$ 96
001.16.516.20.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 415
	<i>Information Technology M&amp;O</i>	\$ 5,139
	<i>Equipment Rental</i>	\$ 145
<b>Total PERSONNEL SERVICES EXPENDITURES</b>		<b>\$ 50,744</b>

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<b>17 CITY HALL BUILDING EXPENDITURES</b>		
001.17.517.10.31.00	SUPPLIES	\$ 2,800
001.17.517.10.41.00	PROFESSIONAL SERVICES	\$ 250
001.17.517.10.47.12	ELECTRICITY	\$ 4,000
001.17.517.10.47.13	GAS	\$ 400
001.17.517.10.47.14	WATER/SEWER	\$ 1,100
001.17.517.10.48.10	REPAIR & MAINTENANCE	\$ 2,500
001.17.517.10.36.00	INSURANCE	\$ 104,951
001.17.517.10.49.00	MISCELLANEOUS	\$ 1,550
<b>City Hall Building Sub-Total</b>		<b>\$ 117,551</b>

<b>Custodial Services</b>		
001.17.517.20.11.00	FULL TIME EMPLOYEES	\$ 9,141
001.17.517.20.13.00	OVERTIME	\$ 200
001.17.517.20.21.00	BENEFITS	\$ 3,017
001.17.517.20.21.00	OVERTIME BENEFITS	\$ 72
001.17.517.20.36.00	BOOTS/UNIFORM	\$ 52
001.17.517.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 240
001.17.517.20.35.00	SMALL TOOLS AND MINOR EQUIPMEN	\$ 40
001.17.517.20.32.00	FUEL	\$ 480
001.17.517.20.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 725
<b>Custodial Services Sub-Total</b>		<b>\$ 13,967</b>

<b>Total CITY HALL BUILDING EXPENDITURES</b>	<b>\$ 131,518</b>
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19 MISC GENERAL GOVERNMENT EXPENDITURES		
001.19.519.90.41.40	AWC SERVICE FEE	\$ 4,923
001.19.519.90.48.00	HYDRANT MAINTENANCE	\$ 10,000
001.19.519.90.49.40	CHAMBER OF COMMERCE PAYMENT	\$ 500
001.19.519.90.49.41	COMMUNITY SUPPORT (FOURTH OF JULY)	\$ 5,000
001.19.519.90.51.00	YAKIMA CO CONFERENCE OF GOVERT	\$ 8,548
001.19.531.70.51.00	AIR POLLUTION CONTROL	\$ 6,500
001.19.558.10.51.00	INTERGOVERNMENTAL SERVICES-DRYVE	\$ 1,000
001.19.558.90.49.00	YAKIMA COUNTY DEVELOPMENT ASSOC.	\$ 4,600
001.19.566.00.51.00	YAKIMA COUNTY SUBSTANCE ABUSE	\$ 3,600
001.19.591.95.78.00	INTERGOVERNMENTAL LOANS (K2R)	\$ 16,125
001.19.592.95.83.00	INTEREST ON LONG TERM DEBT (K2R)	\$ 1,883
001.19.597.00.01.00	TRANSFER TO JAIL FUND	\$ 440,266
001.19.597.00.06.00	TRANSFER TO W SUNNYSIDE BUSINESS PARK FUND	\$ 18,228
001.19.597.00.02.00	TRANSFER TO RECREATION	\$ 417,156
001.19.597.00.03.00	TRANSFER TO STREET	\$ 642,463
001.19.597.00.05.00	TRANSFER TO GO BOND	\$ 234,258
<i>Miscellaneous General Government Sub-Total</i>		<b>\$ 1,815,050</b>
<b>Total MISC GENERAL GOVERNMENT EXPENDITURES</b>		<b>\$ 1,815,050</b>

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<b>21 LAW ENFORCEMENT EXPENDITURES</b>		
<b>Law &amp; Justice Center Building</b>		
001.21.521.01.31.00	SUPPLIES	\$ 625
001.21.521.01.48.00	MAINTENANCE	\$ 75
001.21.521.01.41.00	PROFESSIONAL SERVICES	\$ 375
001.21.521.01.47.12	ELECTRICITY	\$ 7,100
001.21.521.01.47.13	GAS	\$ 2,400
001.21.521.01.47.14	WATER/SEWER	\$ 4,200
001.21.521.01.48.10	REPAIR & MAINTENANCE	\$ 2,500
001.21.521.01.49.31	SVID IRRIGATION ASSESSMENTS	\$ 241
<b>Law &amp; Justice Center Building Sub-Total</b>		<b>\$ 17,516</b>

<b>Custodial Services</b>		
001.21.521.02.11.00	FULL TIME EMPLOYEES	\$ 2,857
001.21.521.02.13.00	OVERTIME	\$ 63
001.21.521.02.21.00	BENEFITS	\$ 943
001.21.521.02.21.00	OVERTIME BENEFITS	\$ 23
001.21.521.02.36.00	BOOTS/UNIFORM	\$ 16
001.21.521.02.31.00	OFFICE & OPERATING SUPPLIES	\$ 75
001.21.521.02.35.00	SMALL TOOLS AND MINOR EQUIPMEN	\$ 13
001.21.521.02.32.00	FUEL	\$ 150
001.21.521.02.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 227
<b>Custodial Services Sub-Total</b>		<b>\$ 4,366</b>

<b>Administration</b>		
001.21.521.10.11.00	FULL TIME EMPLOYEES	\$ 269,257
001.21.521.10.13.00	OVERTIME	\$ 800
001.21.521.10.21.00	BENEFITS	\$ 96,933
001.21.521.10.21.00	OVERTIME BENEFITS	\$ 288
001.21.521.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 1,100
001.21.521.10.36.00	UNIFORMS	\$ 3,000
001.21.521.10.42.09	TELEPHONE	\$ 21,049
001.21.521.10.42.11	POSTAGE	\$ 3,279
001.21.521.10.41.00	PROFESSIONAL SERVICES	\$ 4,000
001.21.521.10.43.00	TRAVEL & TRAINING	\$ 1,000
001.21.521.10.49.00	MISCELLANEOUS/HEARING EXAMS	\$ 1,500
001.21.521.10.49.15	DUES/SUBSCRIPTIONS	\$ 750
001.21.521.10.49.18	UNIFORM CLEANING	\$ 300
001.21.521.10.90.25	GROUP INSURANCE-LEOFF I	\$ 72,178
001.21.521.10.90.41	LEOFF I MEDICAL REIMBURSEMENTS	\$ 12,760
001.21.521.10.32.00	FUEL	\$ 62,496
001.21.521.10.95.00	INTERFUND RENTALS	
	<i>Information Technology Equipment Replacement</i>	\$ 7,631
	<i>Information Technology M&amp;O</i>	\$ 87,267
	<i>Equipment Rental</i>	\$ 94,410
	<i>Equipment Rental - Lease payments</i>	\$ 51,235
<b>Administration Sub-Total</b>		<b>\$ 791,233</b>

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<b>Investigation (Detective Division)</b>		
001.21.521.21.11.00	FULL TIME EMPLOYEES	\$ 233,977
001.21.521.21.21.00	BENEFITS	\$ 84,232
001.21.521.21.31.00	OFFICE & OPERATING SUPPLIES	\$ 1,000
001.21.521.21.36.01	CLOTHING	\$ 2,250
001.21.521.21.41.00	PROFESSIONAL SERVICES	\$ 1,500
001.21.521.21.43.00	TRAVEL & TRAINING	\$ 200
001.21.521.21.49.00	MISCELLANEOUS	\$ 100
001.21.521.21.49.18	UNIFORM CLEANING	\$ 1,750
<i>Investigation (Detective Division) Sub-Total</i>		<b>\$ 325,009</b>

<b>Lead Task Force</b>		
001.21.521.24.11.00	FULL TIME EMPLOYEES	\$ 68,745
001.21.521.24.21.00	BENEFITS	\$ 24,748
001.21.521.24.36.01	CLOTHING	\$ 750
<i>Investigation (Detective Division) Sub-Total</i>		<b>\$ 94,243</b>

<b>Patrol</b>		
001.21.521.22.11.00	FULL TIME EMPLOYEES	\$ 1,165,690
001.21.521.22.13.00	OVERTIME	\$ 48,675
001.21.521.22.21.00	BENEFITS	\$ 419,646
001.21.521.22.21.00	OVERTIME BENEFITS	\$ 17,523
001.21.521.22.31.00	OFFICE & OPERATING SUPPLIES	\$ 4,000
001.21.521.22.35.00	MINOR EQUIPMENT	\$ 3,000
001.21.521.22.36.00	UNIFORMS	\$ 8,000
001.21.521.22.36.02	BOOTS	\$ 8,700
001.21.521.22.41.00	PROFESSIONAL SERVICES	\$ 350
001.21.521.22.43.00	TRAVEL & TRAINING	\$ 300
001.21.521.22.48.00	REPAIRS & MAINTENANCE	\$ 700
001.21.521.22.49.18	UNIFORM CLEANING	\$ 500
<i>Patrol Sub-Total</i>		<b>\$ 1,677,084</b>

<b>Swat</b>		
001.21.521.23.31.00	OFFICE & OPERATING SUPPLIES	\$ 750
001.21.521.23.36.00	UNIFORMS	\$ 150
001.21.521.23.49.15	DUES/SUBSCRIPTIONS	\$ 250
<i>Swat Sub-Total</i>		<b>\$ 1,150</b>

<b>K-9 Unit</b>		
001.21.521.31.11.00	FULL TIME EMPLOYEES	\$ 68,319
001.21.521.31.21.00	BENEFITS	\$ 24,595
001.21.521.31.31.00	SUPPLIES	\$ 500
<i>K-9 Unit Sub-Total</i>		<b>\$ 93,414</b>



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Training		
001.21.521.40.31.00	OFFICE & OPERATING SUPPLIES	\$ 500
001.21.521.40.31.31	AMMUNITION	\$ 6,000
001.21.521.40.31.33	TASER RELOADS	\$ 500
001.21.521.40.41.00	PROFESSIONAL SERVICES	\$ 2,000
001.21.521.40.43.00	TRAVEL & TRAINING	\$ 6,000
001.21.521.40.49.15	DUES/SUBSCRIPTIONS	\$ 400
001.21.521.40.49.17	REGISTRATION FEES	\$ 3,000
<i>Training Sub-Total</i>		<b>\$ 18,400</b>

Property Room		
001.21.521.91.31.00	OFFICE & OPERATING SUPPLIES	\$ 2,000
<i>Property Room Sub-Total</i>		<b>\$ 2,000</b>

Data Processing		
001.21.521.93.11.00	FULL TIME EMPLOYEES	\$ 39,742
001.21.521.93.21.00	BENEFITS	\$ 14,307
<i>Data Processing Sub-Total</i>		<b>\$ 54,049</b>

School Resource Officer		
001.21.521.94.11.00	FULL TIME EMPLOYEES	\$ 139,877
001.21.521.94.21.00	BENEFITS	\$ 50,356
001.21.521.94.36.00	UNIFORMS	\$ 800
<i>School Resource Officer Sub-Total</i>		<b>\$ 191,033</b>

HUD - Housing Authority		
001.21.521.95.11.00	FULL TIME EMPLOYEES	\$ 67,995
001.21.521.95.13.00	OVERTIME	\$ 4,000
001.21.521.95.21.00	BENEFITS	\$ 24,478
001.21.521.95.21.00	OVERTIME BENEFITS	\$ 1,440
001.21.521.95.36.02	BOOTS	\$ 300
<i>Housing Authority Sub-Total</i>		<b>\$ 98,213</b>

Hospital Security		
001.21.521.96.11.00	FULL TIME EMPLOYEES	\$ 154,191
001.21.521.96.13.00	OVERTIME	\$ 3,100
001.21.521.96.21.00	BENEFITS	\$ 55,509
001.21.521.96.21.00	OVERTIME BENEFITS	\$ 1,116
001.21.521.96.31.00	OFFICE & OPERATING SUPPLIES	\$ 200
001.21.521.96.35.00	MINOR EQUIPMENT	\$ 700
001.21.521.96.36.00	UNIFORMS	\$ 2,500
001.21.521.96.49.18	UNIFORM CLEANING	\$ 500
<i>Hospital Security Sub-Total</i>		<b>\$ 217,816</b>

<b>Total LAW ENFORCEMENT EXPENDITURES</b>	<b>\$ 3,585,526</b>
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22 FIRE CONTROL EXPENDITURES		
Administration		
001.22.522.10.11.00	FULL TIME EMPLOYEES	\$ 67,552
001.22.522.10.21.00	BENEFITS	\$ 23,938
001.22.522.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 800
001.22.522.10.31.31	PAGERS	\$ 400
001.22.522.10.35.31	PORTABLE/MOBILE RADIOS	\$ 800
001.22.522.10.41.31	DISPATCH FEES	\$ 22,000
001.22.522.10.42.09	TELEPHONE	\$ 200
001.22.522.10.42.10	CELL PHONE	\$ 1,200
001.22.522.10.42.11	POSTAGE	\$ 2,137
001.22.522.10.42.19	PAGERS	\$ 400
001.22.522.10.43.00	TRAVEL & TRAINING	\$ 200
001.22.522.10.44.32	PUBLIC SAFETY ADS	\$ 600
001.22.522.10.45.00	RENTALS & LEASES	\$ 100
001.22.522.10.48.31	RADIO CONTRACT	\$ 1,000
001.22.522.10.49.15	DUES/SUBSCRIPTIONS	\$ 1,300
001.22.522.10.90.25	GROUP INSURANCE-LEOFF I	\$ 52,266
001.22.522.10.90.41	LEOFF I MEDICAL REIMBURSEMENTS	\$ 9,240
001.22.522.10.32.00	FUEL	\$ 13,536
001.22.522.10.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 20,445
	<i>Information Technology Equipment Replacement</i>	\$ 620
	<i>Information Technology M&amp;O</i>	\$ 6,855
	<b>Administration Sub-Total</b>	<b>\$ 225,589</b>

Fire Suppression		
001.22.522.20.11.00	FULL TIME EMPLOYEES	\$ 227,066
001.22.522.20.12.00	PART TIME EMPLOYEES	\$ 16,000
001.22.522.20.13.00	OVERTIME	\$ 12,500
001.22.522.20.21.00	BENEFITS	\$ 81,744
001.22.522.20.21.00	OVERTIME BENEFITS	\$ 4,500
001.22.522.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 2,000
001.22.522.20.31.31	FIREFIGHTING PPE	\$ 5,000
001.22.522.20.31.32	SCBA SUPPLIES	\$ 2,500
001.22.522.20.31.33	FIRE FIGHTING SUPPLIES	\$ 4,000
001.22.522.20.31.34	ROPE RESCUE SUPPLIES	\$ 1,000
001.22.522.20.35.31	FIREFIGHTING TURNOUTS	\$ 6,000
001.22.522.20.35.32	HOSE	\$ 2,000
001.22.522.20.35.34	TRENCH RESCUE SUPPLIES	\$ 1,000
001.22.522.20.35.35	AMMONIA EQUIPMENT	\$ 1,000
001.22.522.20.36.01	CLOTHING	\$ 4,000
001.22.522.20.36.02	BOOTS	\$ 1,000
001.22.522.20.41.31	FIRE PUMP TESTS	\$ 1,000
001.22.522.20.41.32	ANNUAL PHYSICALS	\$ 1,400
001.22.522.20.41.35	CONTAMINATION TESTING	\$ 400
001.22.522.20.48.00	REPAIRS & MAINTENANCE	\$ 2,000
001.22.522.20.48.32	COMPRESSOR/BREATHING AIR	\$ 3,600
001.22.522.20.49.00	MISCELLANEOUS	\$ 700
001.22.522.20.49.18	UNIFORM CLEANING	\$ 1,800
	<b>Fire Suppression Sub-Total</b>	<b>\$ 382,210</b>

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<b>Fire Prevention &amp; Investigation</b>		
001.22.522.30.11.00	FULL TIME EMPLOYEES	\$ 106,374
001.22.522.30.13.00	OVERTIME	\$ 2,500
001.22.522.30.21.00	BENEFITS	\$ 38,295
001.22.522.30.21.00	OVERTIME BENEFITS	\$ 900
001.22.522.30.31.00	OFFICE & OPERATING SUPPLIES	\$ 300
001.22.522.30.31.31	CODE BOOKS	\$ 300
001.22.522.30.31.32	FIRE PREVENTION SUPPLIES	\$ 2,000
001.22.522.30.49.15	DUES/SUBSCRIPTIONS	\$ 1,100
<i>Fire Prevention &amp; Investigation Sub-Total</i>		<b>\$ 151,769</b>

<b>Training</b>		
001.22.522.40.11.00	FULL TIME EMPLOYEES	\$ 53,744
001.22.522.40.12.00	PART TIME EMPLOYEES	\$ 4,000
001.22.522.40.13.00	OVERTIME	\$ 6,000
001.22.522.40.21.00	BENEFITS	\$ 19,348
001.22.522.40.21.00	OVERTIME BENEFITS	\$ 2,160
001.22.522.40.31.00	OFFICE & OPERATING SUPPLIES	\$ 2,000
001.22.522.40.31.31	ANNUAL SUBSCRIPTIONS	\$ 100
001.22.522.40.31.32	TRAINING BOOKS	\$ 3,000
001.22.522.40.41.31	INSTRUCTORS	\$ 3,000
001.22.522.40.43.00	TRAVEL & TRAINING	\$ 3,000
001.22.522.40.49.15	DUES/SUBSCRIPTIONS	\$ 400
001.22.522.40.49.17	REGISTRATION FEES	\$ 5,000
<i>Training Sub-Total</i>		<b>\$ 101,752</b>

<b>Fire Department Building</b>		
001.22.522.50.31.22	CLEANING SUPPLIES	\$ 600
001.22.522.50.31.31	MISCELLANEOUS SUPPLIES	\$ 200
001.22.522.50.41.00	PROFESSIONAL SERVICES	\$ 80
001.22.522.50.36.45	RENTALS & LEASES	\$ 200
001.22.522.50.47.12	ELECTRICITY	\$ 1,500
001.22.522.50.47.13	GAS	\$ 1,200
001.22.522.50.47.14	WATER/SEWER	\$ 750
001.22.522.50.48.10	REPAIR & MAINTENANCE	\$ 80
001.22.522.50.48.20	BUILDING MAINTENANCE	\$ 2,000
001.22.522.50.48.30	MISCELLANEOUS MAINTENANCE	\$ 200
001.22.522.50.49.00	MISCELLANEOUS	\$ 720
<i>Fire Department Building Sub-Total</i>		<b>\$ 7,530</b>

<b>Total FIRE CONTROL EXPENDITURES</b>	<b>\$ 868,850</b>
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24 CODE ENFORCEMENT/BUILDING INSPECTIONS EXPENDITURES		
001.24.524.20.11.00	FULL TIME EMPLOYEES	\$ 142,410
001.24.524.20.12.00	PART TIME EMPLOYEES	\$ 1,000
001.24.524.20.13.00	OVERTIME	\$ 800
001.24.524.20.21.00	BENEFITS	\$ 51,267
001.24.524.20.21.00	OVERTIME BENEFITS	\$ 288
001.24.524.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 3,500
001.24.524.20.42.11	POSTAGE	\$ 650
001.24.524.20.36.00	UNIFORMS	\$ 200
001.24.524.20.42.09	TELEPHONE	\$ 222
001.24.524.20.42.10	CELL PHONE	\$ 960
001.24.524.20.43.00	TRAVEL & TRAINING	\$ 2,000
001.24.524.20.44.00	ADVERTISING	\$ 300
001.24.524.20.49.00	MISCELLANEOUS	\$ 500
001.24.524.20.49.15	DUES/SUBSCRIPTIONS	\$ 350
001.24.524.20.32.00	FUEL	\$ 2,496
001.24.524.20.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 3,770
	<i>Information Technology Equipment Replacement</i>	\$ 715
	<i>Information Technology M&amp;O</i>	\$ 8,398
001.24.524.60.41.00	DEMOLITION	\$ 2,000
<b>Total CODE ENFORCEMENT/BUILDING INSPECTIONS EXPENDITURES</b>		<b>\$ 221,826</b>

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<b>28 DISPATCH EXPENDITURES</b>		
<b>Law &amp; Justice Center Building</b>		
001.28.528.10.31.00	SUPPLIES	\$ 313
001.28.528.10.48.00	MAINTENANCE	\$ 38
001.28.528.10.41.00	PROFESSIONAL SERVICES	\$ 188
001.28.528.10.47.12	ELECTRICITY	\$ 3,650
001.28.528.10.47.13	GAS	\$ 1,200
001.28.528.10.47.14	WATER/SEWER	\$ 2,100
001.28.528.10.48.10	REPAIR & MAINTENANCE	\$ 1,250
001.28.528.10.49.31	SVID IRRIGATION ASSESSMENTS	\$ 120
<b>Law &amp; Justice Center Building Sub-Total</b>		<b>\$ 8,858</b>
001.28.528.80.11.00	FULL TIME EMPLOYEES	\$ 282,765
001.28.528.80.13.00	OVERTIME	\$ 22,000
001.28.528.80.21.00	BENEFITS	\$ 101,796
001.28.528.80.21.00	OVERTIME BENEFITS	\$ 7,920
001.28.528.80.31.00	OFFICE & OPERATING SUPPLIES	\$ 3,000
001.28.528.80.35.00	MINOR EQUIPMENT	\$ 1,000
001.28.528.80.36.00	UNIFORMS	\$ 1,800
001.28.528.80.41.00	PROFESSIONAL SERVICES	\$ 3,000
001.28.528.80.42.09	TELEPHONE	\$ 21,049
001.28.528.80.42.10	CELL PHONE	\$ 600
001.28.528.80.42.11	POSTAGE	\$ 1,640
001.28.528.80.45.00	RENTALS & LEASES	\$ 150
001.28.528.80.48.00	REPAIRS & MAINTENANCE	\$ 1,000
001.28.528.80.49.18	UNIFORM CLEANING	\$ 500
001.28.528.80.36.02	BOOT ALLOWANCE	\$ 750
001.28.528.80.32.00	FUEL	\$ 96
001.28.528.80.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 616
	<i>Information Technology M&amp;O</i>	\$ 7,020
	<i>Equipment Rental</i>	\$ 145
<b>Total DISPATCH EXPENDITURES</b>		<b>\$ 465,705</b>

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<b>46</b>	<b>AIRPORTS REVENUES</b>		
	001.46.362.50.00 SPACE & FACILITIES LEASES	\$	13,000
<b>TOTAL AIRPORT REVENUES</b>		<b>\$</b>	<b>13,000</b>

<b>46</b>	<b>AIRPORTS EXPENDITURES</b>		
	001.46.546.50.11.00 FULL TIME EMPLOYEES	\$	4,909
	001.46.546.50.13.00 OVERTIME	\$	200
	001.46.546.50.21.00 BENEFITS	\$	1,767
	001.46.546.50.13.00 OVERTIME BENEFITS	\$	72
	001.46.546.50.42.11 POSTAGE	\$	150
	001.46.546.50.31.31 LIGHTBULBS	\$	100
	001.46.546.50.31.32 REPLACEMENT WINDSOCK	\$	200
	001.46.546.50.31.33 DELINEATORS	\$	100
	001.46.546.50.31.34 WEED CONTROL CHEMICALS	\$	2,000
	001.46.546.50.31.35 PAINT	\$	1,000
	001.46.546.50.41.00 PROFESSIONAL SERVICES	\$	200
	001.46.546.50.43.00 TRAVEL & TRAINING	\$	1,000
	001.46.546.50.46.31 INSURANCE PREMIUMS	\$	3,000
	001.46.546.50.47.12 ELECTRICITY	\$	150
	001.46.546.50.49.00 AIRPORT IMPROVEMENTS	\$	1,000
	001.46.546.50.49.15 DUES/SUBSCRIPTIONS	\$	75
	001.46.546.50.49.31 SVID IRRIGATION ASSESSMENTS	\$	4,444
	001.46.546.50.32.00 FUEL	\$	96
	001.46.546.50.95.00 INTERFUND PAYMENTS		
	<i>Equipment Rental</i>	\$	145
<b>Total AIRPORTS EXPENDITURES</b>		<b>\$</b>	<b>20,608</b>

Airport Revenues-Expenditures \$ (7,608)

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58 COMMUNITY DEVELOPMENT/PLANNING EXPENDITURES		
001.58.558.60.11.00	FULL TIME EMPLOYEES	\$ 27,867
001.58.558.60.13.00	OVERTIME	\$ 500
001.58.558.60.21.00	BENEFITS	\$ 10,032
001.58.558.60.21.00	OVERTIME BENEFITS	\$ 180
001.58.558.60.31.00	OFFICE & OPERATING SUPPLIES	\$ 1,000
001.58.558.60.41.25	HEARINGS EXAMINER	\$ 2,500
001.58.558.60.42.09	TELEPHONE	\$ 222
001.58.558.60.42.10	CELL PHONE	\$ 480
001.58.558.60.42.11	POSTAGE	\$ 600
001.58.558.60.43.00	TRAVEL & TRAINING	\$ 500
001.58.558.60.44.00	ADVERTISING	\$ 600
001.58.558.60.45.00	RENTALS & LEASES	\$ 200
001.58.558.60.49.00	FLOWERS & BANNERS	\$ 7,000
001.58.558.60.49.15	DUES/SUBSCRIPTIONS	\$ 200
001.58.558.60.49.16	FILING/RECORDING/WITNESS FEES	\$ 400
001.58.558.60.32.00	FUEL	\$ 7,296
001.58.558.60.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 11,020
	<i>Information Technology Equipment Replacement</i>	\$ 715
	<i>Information Technology M&amp;O</i>	\$ 8,398
<b>Total COMMUNITY DEVELOPMENT/PLANNING EXPENDITURES</b>		<b>\$ 79,710</b>

<b>Total</b>	<b>GENERAL FUND REVENUES</b>	<b>\$ 8,407,730</b>
<b>Total</b>	<b>GENERAL FUND EXPENDITURES</b>	<b>\$ 8,348,434</b>

General Fund Revenues-Expenditures \$ 59,296

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<b>005 JAIL FUND REVENUES</b>		
005.333.93.55	HIDTA	\$ 1,500
005.342.37.00	BOOKING FEES	\$ 250
005.342.36.00	HOME DETENTION	\$ 10,000
005.342.90.00	FINGERPRINTING FEES	\$ 500
005.338.23.00	R/B PRISONERS-MABTON	\$ 12,000
005.338.23.08	R/B PRISONERS-ELLENSBURG	\$ 48,000
005.338.23.12	R/B PRISONERS-US MARSHAL EASTERN WASH	\$ 250,000
005.338.23.14	R/B PRISONERS-LYNNWOOD	\$ 5,000
005.338.23.21	WA DEPT OF CORRECTIONS	\$ 12,000
005.341.70.01	PRISONERS COMMISSARY FUNDS	\$ 25,000
005.397.00.00	TRANSFER IN FROM 001	\$ 440,266
<b>Total</b>	<b>JAIL FUND REVENUES</b>	<b>\$ 804,516</b>



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005 JAIL FUND EXPENDITURES		
Law & Justice Center Building		
005.23.523.10.31.00	SUPPLIES	\$ 313
005.23.523.10.48.00	MAINTENANCE	\$ 38
005.23.523.10.41.00	PROFESSIONAL SERVICES	\$ 188
005.23.523.10.47.12	ELECTRICITY	\$ 3,600
005.23.523.10.47.13	GAS	\$ 1,200
005.23.523.10.47.14	WATER/SEWER	\$ 2,100
005.23.523.10.48.10	REPAIR & MAINTENANCE	\$ 1,250
005.23.523.10.49.31	SVID IRRIGATION ASSESSMENTS	\$ 120
<i>Law &amp; Justice Center Building Sub-Total</i>		<b>\$ 8,808</b>
005.23.523.20.51.00	HOME DETENTION RENTALS	\$ 6,000
005.23.523.60.11.00	FULL TIME EMPLOYEES	\$ 334,656
005.23.523.60.13.00	OVERTIME	\$ 28,000
005.23.523.60.21.00	BENEFITS	\$ 120,476
005.23.523.60.21.00	OVERTIME BENEFITS	\$ 10,080
005.23.523.60.31.00	SUPPLIES	\$ 15,000
005.23.523.60.31.22	CLEANING SUPPLIES	\$ 11,000
005.23.523.60.31.32	INMATE BEDDING	\$ 2,900
005.23.523.60.31.33	INMATE MEALS	\$ 90,980
005.23.523.60.31.34	INMATE MEDICATION	\$ 10,000
005.23.523.60.31.35	INMATE UNIFORMS	\$ 3,000
005.23.523.60.35.00	MINOR EQUIPMENT	\$ 3,000
005.23.523.60.36.00	UNIFORMS	\$ 3,000
005.23.523.60.36.02	BOOTS	\$ 1,200
005.23.523.60.41.00	PROFESSIONAL SERVICES	\$ 1,000
005.23.523.60.41.31	INMATE DENTAL/DENTIST EXTRACTIONS	\$ 500
005.23.523.60.41.32	INMATE MEDICAL/DOCTOR	\$ 20,000
005.23.523.60.43.00	TRAVEL & TRAINING	\$ 2,500
005.23.523.60.46.00	INSURANCE	\$ 17,492
005.23.523.60.48.00	REPAIRS & MAINTENANCE	\$ 30,000
005.23.523.60.48.20	BUILDING MAINTENANCE	\$ 1,100
005.23.523.60.49.15	DUES/SUBSCRIPTIONS	\$ 500
005.23.523.60.49.18	UNIFORM CLEANING	\$ 800
005.23.523.60.51.00	YAKIMA CO JAIL COSTS	\$ 20,000
005.23.523.60.31.33	TASER RELOADS	\$ 300
005.23.523.60.42.11	POSTAGE	\$ 1,640
005.23.523.60.42.09	TELEPHONE	\$ 2,340
005.23.523.60.32.00	FUEL	\$ 4,896
005.23.523.60.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 7,395
	<i>Information Technology Equipment Replacement</i>	\$ 1,416
	<i>Information Technology M&amp;O</i>	\$ 16,224
005.23.523.91.31.00	COMMISSARY SUPPLIES	\$ 25,000
005.23.594.60.64.00	MACHINERY & EQUIPMENT	\$ 3,313
<b>Total JAIL FUND EXPENDITURES</b>		<b>\$ 804,516</b>

Jail Fund Revenues-Expenditures \$ 0

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<b>006 PARKS &amp; RECREATION FUND REVENUES</b>		
006.347.30.10	POOL YOUTH ADMISSIONS	\$ 6,000
006.347.30.12	POOL ADULT ADMISSIONS	\$ 30,000
006.347.30.13	POOL ADULT TEN SWIM PASS	\$ 500
006.347.30.14	POOL LESSONS	\$ 10,000
006.347.30.15	LIFEGUARD CLASSES	\$ 2,000
006.347.30.16	POOL SEASON PASS	\$ 5,000
006.347.30.18	POOL RENTALS	\$ 7,000
006.347.60.10	CONCESSIONS	\$ 100
006.347.60.22	YOUTH SOCCER	\$ 20,000
006.347.60.80	PARK FACILITY RENTAL	\$ 3,200
006.347.60.82	PARK LEAGUE FEES	\$ 3,500
006.347.60.84	PARK TOURNAMENT FEES	\$ 750
<b>Pool Sub-Total</b>		<b>\$ 88,050</b>
006.369.90.00	OTHER MISC REVENUE	\$ 100
<b>Miscellaneous Revenue Sub-Total</b>		<b>\$ 100</b>
006.397.00.02	TRANSFER IN FROM LODGING TAX FUND	\$ 32,000
006.397.00.01	TRANSFER FROM FUND 001	\$ 417,156
<b>Transfers In Sub-Total</b>		<b>\$ 449,156</b>
<b>Total PARKS &amp; RECREATION FUND REVENUES</b>		<b>\$ 537,306</b>

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**006 PARKS & RECREATION FUND EXPENDITURES**

**Custodial Services**

006.70.518.20.11.00	FULL TIME EMPLOYEES	\$ 11,998
006.70.518.20.13.00	OVERTIME	\$ 265
006.70.518.20.21.00	BENEFITS	\$ 3,959
006.70.518.20.21.00	OVERTIME BENEFITS	\$ 95
006.70.518.20.36.00	BOOTS/UNIFORM	\$ 52
006.70.518.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 240
006.70.518.20.35.00	SMALL TOOLS AND MINOR EQUIPMENT	\$ 40
006.70.518.20.32.00	FUEL	\$ 630
006.70.518.20.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 952
	<b><i>Custodial Services Sub-Total</i></b>	<b>\$ 18,231</b>

**Senior Center**

006.70.555.00.31.00	OFFICE & OPERATING SUPPLIES	\$ 200
006.70.555.00.41.00	PROFESSIONAL SERVICES	\$ 100
006.70.555.00.42.09	TELEPHONE	\$ 165
006.70.555.00.42.11	POSTAGE	\$ 300
006.70.555.00.46.00	INSURANCE	\$ 2,500
006.70.555.00.47.12	ELECTRICITY	\$ 1,400
006.70.555.00.47.14	WATER/SEWER	\$ 3,000
006.70.555.00.48.00	REPAIRS & MAINTENANCE	\$ 200
	<b><i>Senior Center Sub-Total</i></b>	<b>\$ 7,865</b>

**Recreation**

006.70.574.20.42.09	TELEPHONE	\$ 1,500
006.70.574.20.42.11	POSTAGE	\$ 765
006.70.574.20.46.00	INSURANCE	\$ 12,480
006.70.574.20.49.00	MISCELLANEOUS	\$ 100
006.70.574.20.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 100
	<i>Information Technology M&amp;O</i>	\$ 1,222
	<b><i>Recreation Sub-Total</i></b>	<b>\$ 16,167</b>

**Museum**

006.70.575.30.41.00	PROFESSIONAL SERVICES	\$ 100
006.70.575.30.42.09	TELEPHONE	\$ 600
006.70.575.30.42.11	POSTAGE	\$ 300
006.70.575.30.46.00	INSURANCE	\$ 2,500
006.70.575.30.47.12	ELECTRICITY	\$ 800
006.70.575.30.47.13	GAS	\$ 1,000
006.70.575.30.47.14	WATER/SEWER	\$ 1,200
006.70.575.30.47.40	INTERNET	\$ 200
006.70.575.30.48.00	REPAIRS & MAINTENANCE	\$ 32,000
	<b><i>Museum Sub-Total</i></b>	<b>\$ 38,700</b>

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Pool		
006.70.576.20.12.00	PART TIME EMPLOYEES	\$ 70,000
006.70.576.20.21.00	BENEFITS	\$ 14,000
006.70.576.20.31.00	SUPPLIES	\$ 300
006.70.576.20.31.22	CLEANING SUPPLIES	\$ 1,000
006.70.576.20.31.42	POOL SUPPLIES/REC	\$ 1,000
006.70.576.20.31.43	CHEMICALS	\$ 11,000
006.70.576.20.31.46	LIFEGUARD SUPPLIES/REC	\$ 1,000
006.70.576.20.35.00	MINOR EQUIPMENT	\$ 500
006.70.576.20.41.00	PROFESSIONAL SERVICES	\$ 200
006.70.576.20.41.24	PRE-EMPLOYMENT DRUG SCREEN	\$ 1,100
006.70.576.20.41.40	CPR CLASS FOR LIFEGUARDS	\$ 1,000
006.70.576.20.42.09	TELEPHONE	\$ 1,712
006.70.576.20.42.11	POSTAGE	\$ 700
006.70.576.20.46.00	INSURANCE	\$ 9,000
006.70.576.20.47.12	ELECTRICITY	\$ 8,000
006.70.576.20.47.13	GAS	\$ 13,000
006.70.576.20.47.14	WATER/SEWER	\$ 3,600
006.70.576.20.48.00	REPAIRS & MAINTENANCE	\$ 5,000
006.70.576.20.51.00	INTERGOVERNMENTAL	\$ 500
<i>Pool Sub-Total</i>		<b>\$ 142,612</b>

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Parks		
006.70.576.80.11.00	FULL TIME EMPLOYEES	\$ 60,682
006.70.576.80.12.00	PART TIME EMPLOYEES	\$ 35,000
006.70.576.80.13.00	OVERTIME	\$ 1,700
006.70.576.80.21.00	BENEFITS	\$ 21,845
006.70.576.80.21.00	PART TIME/OVERTIME BENEFITS	\$ 13,212
006.70.576.80.42.11	POSTAGE	\$ 1,000
006.70.576.80.46.00	INSURANCE	\$ 8,000
006.70.576.80.31.22	CLEANING SUPPLIES	\$ 800
006.70.576.80.31.31	SPRINKLERS	\$ 4,000
006.70.576.80.31.32	CHEMICALS & FERTILIZERS	\$ 3,300
006.70.576.80.31.33	HARDWARE	\$ 1,500
006.70.576.80.31.34	HAND TOOLS	\$ 1,000
006.70.576.80.31.35	TOOL REPAIR/MAINTENANCE SUPPLIES	\$ 300
006.70.576.80.31.36	COOLER/POWDER PKT	\$ 300
006.70.576.80.36.01	CLOTHING	\$ 600
006.70.576.80.36.02	BOOTS	\$ 150
006.70.576.80.36.03	SAFETY GEAR	\$ 200
006.70.576.80.41.00	PROFESSIONAL SERVICES	\$ 3,700
006.70.576.80.41.27	HEARING TESTS	\$ 100
006.70.576.80.41.28	DOT RANDOM DRUG TESTING	\$ 200
006.70.576.80.42.10	CELL PHONE	\$ 480
006.70.576.80.43.00	TRAVEL & TRAINING	\$ 300
006.70.576.80.47.12	ELECTRICITY	\$ 6,500
006.70.576.80.47.13	GAS	\$ 2,100
006.70.576.80.47.14	WATER/SEWER	\$ 62,500
006.70.576.80.47.29	STORMWATER FEES	\$ 600
006.70.576.80.48.00	REPAIRS & MAINTENANCE	\$ 1,000
006.70.576.80.49.00	MISCELLANEOUS	\$ 100
006.70.576.80.49.51	SVID ASSESSMENTS	\$ 5,307
006.70.576.80.32.00	FUEL	\$ 96
006.70.576.80.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 145
	<b><i>Parks Sub-Total</i></b>	<b>\$ 236,717</b>

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Community Center		
006.70.576.83.11.00	SALARIES	\$ 36,025
006.70.576.83.21.00	BENEFITS	\$ 11,888
006.70.576.83.31.00	SUPPLIES	\$ 300
006.70.576.83.42.09	TELEPHONE	\$ 1,500
006.70.576.83.42.11	POSTAGE	\$ 500
006.70.576.83.46.00	INSURANCE	\$ 7,500
006.70.576.83.47.12	ELECTRICITY	\$ 8,500
006.70.576.83.47.13	GAS	\$ 2,300
006.70.576.83.47.14	WATER/SEWER	\$ 1,500
006.70.576.83.48.00	REPAIRS & MAINTENANCE	\$ 2,000
<i>Community Center Sub-Total</i>		<b>\$ 72,013</b>

Capital Outlay		
006.70.594.20.64.00	LANE LINES FOR POOL	\$ 5,000
<i>Capital Expenditures Sub-Total</i>		<b>\$ 5,000</b>

<b>Total PARKS &amp; RECREATION FUND EXPENDITURES</b>	<b>\$ 537,306</b>
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Parks & Rec Fund Revenues-Expenditures	\$ 0
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City of Sunnyside  
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Pool Revenues	
006.347.30.10 POOL YOUTH ADMISSIONS	\$ 6,000
006.347.30.12 POOL ADULT ADMISSIONS	\$ 30,000
006.347.30.13 POOL ADULT TEN SWIM PASS	\$ 500
006.347.30.14 POOL LESSONS	\$ 10,000
006.347.30.15 LIFEGUARD CLASSES	\$ 2,000
006.347.30.16 POOL SEASON PASS	\$ 5,000
006.347.30.18 POOL RENTALS	\$ 7,000
<b>Total Pool Revenues</b>	<b>\$ 60,500</b>

Pool	
006.70.576.20.12.00 PART TIME EMPLOYEES	\$ 70,000
006.70.576.20.21.00 BENEFITS	\$ 14,000
006.70.576.20.31.00 SUPPLIES	\$ 300
006.70.576.20.31.22 CLEANING SUPPLIES	\$ 1,000
006.70.576.20.31.42 POOL SUPPLIES/REC	\$ 1,000
006.70.576.20.31.43 CHEMICALS	\$ 11,000
006.70.576.20.31.46 LIFEGUARD SUPPLIES/REC	\$ 1,000
006.70.576.20.35.00 MINOR EQUIPMENT	\$ 500
006.70.576.20.41.00 PROFESSIONAL SERVICES	\$ 200
006.70.576.20.41.24 PRE-EMPLOYMENT DRUG SCREEN	\$ 1,100
006.70.576.20.41.40 CPR CLASS FOR LIFEGUARDS	\$ 1,000
006.70.576.20.42.09 TELEPHONE	\$ 1,712
006.70.576.20.42.11 POSTAGE	\$ 700
006.70.576.20.46.00 INSURANCE	\$ 9,000
006.70.576.20.47.12 ELECTRICITY	\$ 8,000
006.70.576.20.47.13 GAS	\$ 13,000
006.70.576.20.47.14 WATER/SEWER	\$ 3,600
006.70.576.20.48.00 REPAIRS & MAINTENANCE	\$ 5,000
006.70.576.20.51.00 INTERGOVERNMENTAL	\$ 500
<i>Pool Sub-Total</i>	<b>\$ 142,612</b>

Pool Revenues-Expenditures \$ (82,112)

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		2013 Adopted Budget
<b>007 West Sunnyside Business Park Revenues</b>		
007.397.00.00	TRANSFERS IN FROM 001	\$ 18,228
<i>Sub-Total</i>		<i>\$ 18,228</i>
<b>Total W. Sunnyside Business Park Revenues</b>		<b>\$ 18,228</b>
<b>007 W. Sunnyside Business Park Fund Expenditures</b>		
007.18.518.38.41.00	PROFESSIONAL SERVICES	\$ 1,000
007.18.518.38.48.00	REPAIRS & MAINTENANCE	\$ 300
007.18.518.38.49.31	SVID IRRIGATION ASSESSMENT	\$ 16,928
<i>Sub-Total</i>		<i>\$ 18,228</i>
<b>Total W Sunnyside Bus. Park Expenditures</b>		<b>\$ 18,228</b>
W. Sunnyside Bus. Park Revenues-Expenditures		\$ -



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		2013 Adopted Budget
<b>101 STREET FUND REVENUES</b>		
101.334.03.80	TIB Intersection Project	\$ 1,638,000
101.334.03.80	TIB Overlay Project	\$ 283,410
Trans. Imp. Board Sub-Total		\$ 1,921,410
101.336.00.87	MOTOR VEHICLE FUEL TAX-CITY ST	\$ 340,000
Motor Vehicle Fuel Tax Sub-Total		\$ 340,000
101.397.00.01	TRANSFER FROM FUND 001	\$ 642,463
Transfers In Sub-Total		\$ 642,463
<b>Total STREET REVENUES</b>		<b>\$ 2,903,873</b>

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**101 STREET FUND EXPENDITURES**

**Interfund Charges**

101.40.543.13.11.00	ACCOUNTING SPECIALIST SALARY	\$ 1,701
101.40.543.13.21.00	ACCOUNTING SPECIALIST BENEFITS	\$ 561
101.40.543.13.11.00	ACCOUNTING ASSISTANT I SALARY	\$ 1,349
101.40.543.13.21.00	ACCOUNTING ASSISTANT I BENEFITS	\$ 445
101.40.543.16.11.00	HUMAN RESOURCES DIRECTOR SALARY	\$ 7,421
101.40.543.16.21.00	HUMAN RESOURCES DIRECTOR BENEFITS	\$ 2,671
101.40.543.13.11.00	FINANCE DIRECTOR SALARY	\$ 4,035
101.40.543.13.21.00	FINANCE DIRECTOR BENEFITS	\$ 1,453
<i>Interfund Charges Sub-Total</i>		<b>\$ 19,636</b>

**Administration**

101.40.543.20.11.00	FULL TIME EMPLOYEES	\$ 12,436
101.40.543.20.21.00	BENEFITS	\$ 4,477
101.40.543.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 110
101.40.543.20.42.09	TELEPHONE	\$ 1,392
101.40.543.20.45.70	PW DIRECTOR VEHICLE	\$ 180
101.40.543.20.32.00	FUEL	\$ 33,936
101.40.543.20.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 858
	<i>Information Technology M&amp;O</i>	\$ 10,185
	<i>Equipment Rental</i>	\$ 51,258
<i>Administration Sub-Total</i>		<b>\$ 114,832</b>

**City Hall Building**

101.40.543.50.31.00	SUPPLIES	\$ 280
101.40.543.50.41.00	PROFESSIONAL SERVICES	\$ 25
101.40.543.50.47.12	ELECTRICITY	\$ 500
101.40.543.50.47.13	GAS	\$ 75
101.40.543.50.47.14	WATER/SEWER	\$ 125
101.40.543.50.48.10	REPAIR & MAINTENANCE	\$ 250
101.40.543.50.49.00	MISCELLANEOUS	\$ 155
<i>City Hall Building Sub-Total</i>		<b>\$ 1,410</b>

**Custodial Services**

101.40.543.40.11.00	FULL TIME EMPLOYEES	\$ 1,600
101.40.543.40.13.00	OVERTIME	\$ 33
101.40.543.40.21.00	BENEFITS	\$ 528
101.40.543.40.21.00	OVERTIME BENEFITS	\$ 12
101.40.543.40.36.00	BOOTS/UNIFORM	\$ 9
101.40.543.40.31.00	OFFICE & OPERATING SUPPLIES	\$ 42
101.40.543.40.35.00	SMALL TOOLS AND MINOR EQUIPMEN	\$ 7
101.40.543.40.32.00	FUEL	\$ 84
101.40.543.40.95.00	INTERFUND PAYMENTS	
	<i>Equipment Rental</i>	\$ 127
<i>Custodial Services Sub-Total</i>		<b>\$ 2,315</b>

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<b>Roadway</b>		
101.40.542.30.11.00	FULL TIME EMPLOYEES	\$ 142,845
101.40.542.30.12.00	PART TIME EMPLOYEES	\$ 32,000
101.40.542.30.21.00	BENEFITS	\$ 51,424
101.40.542.30.21.00	PART TIME BENEFITS	\$ 8,000
101.40.542.30.31.22	CLEANING SUPPLIES	\$ 600
101.40.542.30.31.31	HIGH FLOAT EMULSION OIL	\$ 150,000
101.40.542.30.31.32	CMS-W OIL	\$ 1,300
101.40.542.30.31.33	3/8" - 1/4" WASHED CHIPS	\$ 30,000
101.40.542.30.31.37	ASPHALT	\$ 4,000
101.40.542.30.31.38	ADDITIONAL LEVELING ASPHALT	\$ 3,000
101.40.542.30.31.39	COLD MIX ASPHALT	\$ 800
101.40.542.30.31.42	MISCELLANEOUS	\$ 2,000
101.40.542.30.35.00	MINOR EQUIPMENT	\$ 300
101.40.542.30.36.01	CLOTHING	\$ 1,000
101.40.542.30.36.02	BOOTS	\$ 1,400
101.40.542.30.36.03	SAFETY GEAR	\$ 500
101.40.542.30.41.27	HEARING TESTS	\$ 200
101.40.542.30.49.17	REGISTRATION FEES	\$ 300
101.40.542.30.49.31	DUMP FEES - NON-YAKIMA COUNTY	\$ 400
<i>Roadway Sub-Total</i>		<b>\$ 430,069</b>

<b>Storm Drainage</b>		
101.40.542.40.11.00	FULL TIME EMPLOYEES	\$ 2,470
101.40.542.40.21.00	BENEFITS	\$ 889
<i>Storm Drainage Sub-Total</i>		<b>\$ 3,359</b>

<b>Sidewalks</b>		
101.40.542.61.11.00	FULL TIME EMPLOYEES	\$ 6,546
101.40.542.61.12.00	PART TIME EMPLOYEES	\$ 150
101.40.542.61.21.00	BENEFITS	\$ 2,357
101.40.542.61.31.22	CLEANING SUPPLIES	\$ 100
101.40.542.61.31.31	MATERIALS FOR SIDEWALK/CURB REPAIR	\$ 2,400
<i>Sidewalks Sub-Total</i>		<b>\$ 11,553</b>

<b>Street Lighting</b>		
101.40.542.63.47.12	ELECTRICITY	\$ 150,000
101.40.542.63.48.00	REPAIRS & MAINTENANCE	\$ 2,000
<i>Street Lighting Sub-Total</i>		<b>\$ 152,000</b>

City of Sunnyside  
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<b>Traffic Control Devices</b>		
101.40.542.64.11.00	FULL TIME EMPLOYEES	\$ 32,080
101.40.542.64.13.00	OVERTIME	\$ 1,500
101.40.542.64.21.00	BENEFITS	\$ 11,549
101.40.542.64.21.00	OVERTIME BENEFITS	\$ 540
101.40.542.64.31.31	WHITE TRAFFIC PAINT	\$ 10,000
101.40.542.64.31.32	YELLOW TRAFFIC PAINT	\$ 12,500
101.40.542.64.31.33	GLASS BEADS	\$ 2,500
101.40.542.64.31.34	TRAFFIC SIGNS	\$ 2,500
101.40.542.64.31.35	TRAFFIC POST	\$ 1,200
101.40.542.64.31.37	TRAFFIC SIGNAL BULBS	\$ 500
101.40.542.64.31.38	TRAFFIC SIGNAL PED MODULES	\$ 2,500
101.40.542.64.31.39	TRAFFIC SIGNAL LOAD SWITCHES	\$ 1,800
101.40.542.64.31.40	TRAFFIC SIGNAL RELAYS	\$ 600
101.40.542.64.31.41	HOT TAPE (TRAFFIC MARKING TAPE)	\$ 2,000
101.40.542.64.31.42	CONES	\$ 700
101.40.542.64.31.44	BARICADES	\$ 1,000
101.40.542.64.31.45	MISCELLANEOUS	\$ 600
101.40.542.64.47.12	ELECTRICITY	\$ 30,000
101.40.542.64.48.31	TECHNICAL ASSISTANCE-TRAFFIC CONTROLLERS	\$ 300
<i>Traffic Control Devices Sub-Total</i>		<b>\$ 114,369</b>

<b>Snow &amp; Ice Control</b>		
101.40.542.66.11.00	FULL TIME EMPLOYEES	\$ 4,909
101.40.542.66.21.00	BENEFITS	\$ 1,767
101.40.542.66.31.32	SALT	\$ 2,000
101.40.542.66.31.33	GEO-MELT CT	\$ 3,000
<i>Snow &amp; Ice Control Sub-Total</i>		<b>\$ 11,676</b>

<b>Street Cleaning</b>		
101.40.542.67.11.00	FULL TIME EMPLOYEES	\$ 2,470
101.40.542.67.21.00	BENEFITS	\$ 889
<i>Street Cleaning Sub-Total</i>		<b>\$ 3,359</b>

<b>Street Cleaning</b>		
101.40.542.70.11.00	FULL TIME EMPLOYEES	\$ 5,094
101.40.542.70.12.00	PART TIME EMPLOYEES	\$ 2,000
101.40.542.70.21.00	BENEFITS	\$ 1,834
101.40.542.70.31.31	KROVAR	\$ 2,200
101.40.542.70.31.32	ROUND-UP	\$ 9,000
101.40.542.70.31.33	MISC, TOOLS, HOSES, ECT.	\$ 400
101.40.542.70.35.00	MINOR EQUIPMENT	\$ 300
101.40.542.70.48.33	ANNUAL FIRE EXTINGUISHER TESTING	\$ 300
<i>Street Cleaning Sub-Total</i>		<b>\$ 21,128</b>

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<b>Roadside</b>		
101.40.542.90.11.00	FULL TIME EMPLOYEES	\$ 26,099
101.40.542.90.21.00	BENEFITS	\$ 9,396
101.40.542.90.31.38	COOLER/POWDER PCKTS	\$ 500
101.40.542.90.41.28	DOT RANDOM DRUG TESTING	\$ 400
101.40.542.90.42.10	CELL PHONE	\$ 1,000
101.40.542.90.43.33	TRAFFIC SIGNAL SCHOOL	\$ 1,000
101.40.542.90.43.34	WEED CONTROL CERTIFICATION SCHOOL	\$ 450
101.40.542.90.44.32	ADVERTISING BID-SEALCOAT CHIPS	\$ 100
101.40.542.90.44.33	SPCL NOTICES RELATED TO STREET CLOSURES	\$ 100
101.40.542.90.47.14	WATER/SEWER	\$ 17,500
101.40.542.90.48.00	REPAIRS & MAINTENANCE	\$ 300
101.40.542.90.49.00	MISCELLANEOUS	\$ 300
101.40.542.90.49.17	REGISTRATION FEES	\$ 400
101.40.542.90.51.00	YAK CO SANITARY LANDFILL FEES	\$ 1,000
<i>Roadside Sub-Total</i>		<b>\$ 58,545</b>

<b>Management</b>		
101.40.543.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 100
101.40.543.10.31.31	TRAFFIC CONTROL REPAIRS	\$ 500
101.40.543.10.35.00	MINOR EQUIPMENT	\$ 100
101.40.543.10.41.00	PROFESSIONAL SERVICES	\$ 900
101.40.543.10.42.09	TELEPHONE	\$ 4,400
101.40.543.10.42.10	CELL PHONE	\$ 400
101.40.543.10.42.11	POSTAGE	\$ 895
101.40.543.10.44.00	ADVERTISING	\$ 100
101.40.543.10.45.00	RENTALS & LEASES	\$ 100
101.40.543.10.46.00	INSURANCE	\$ 8,746
101.40.543.10.49.00	MISCELLANEOUS	\$ 1,000
101.40.543.10.49.17	REGISTRATION FEES	\$ 400
<i>Management Sub-Total</i>		<b>\$ 17,641</b>

<b>General Services</b>		
101.40.543.30.49.00	MISCELLANEOUS	\$ 100
<i>General Services Sub-Total</i>		<b>\$ 100</b>

<b>Facilities</b>		
101.40.543.50.95.31	STREET'S SHARE- PUBLIC WORKS SER EXPENSE	
	<i>Public Works Service Center</i>	\$ 8,471
<i>Facilities Sub-Total</i>		<b>\$ 8,471</b>

<b>Capital Outlay</b>		
101.40.594.42.64.00	MACHINERY & EQUIPMENT TRAFFIC SIGNALS	\$ 12,000
101.40.595.30.65.33	TIB - INTERSECTION	\$ 1,638,000
101.40.595.30.65.34	TIB - OVERLAY	\$ 283,410
<i>Capital Outlay Sub-Total</i>		<b>\$ 1,933,410</b>

<b>Total STREET FUND EXPENDITURES</b>	<b>\$ 2,903,873</b>
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Street Fund Revenues-Expenditures	\$ 0
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		2013 Adopted Budget
<b>120 INVESTIGATIVE FUND REVENUES</b>		
120.356.50.00 DRUG FUND ASSESSMENTS	\$	2,000
<b>Drug Fund Assessments Sub-Total</b>		<b>\$ 2,000</b>
<b>Total INVESTIGATIVE FUND REVENUES</b>		<b>\$ 2,000</b>
<b>120 INVESTIGATIVE FUND EXPENDITURES</b>		
120.21.521.30.31.00 SUPPLIES	\$	10,000
120.21.521.30.35.00 MINOR EQUIPMENT	\$	1,000
120.21.521.30.41.00 PROFESSIONAL SERVICES	\$	2,000
120.21.521.30.49.00 MISCELLANEOUS	\$	2,000
<i>Operating Sub-Total</i>		<b>\$ 15,000</b>
120.21.521.30.95.00 INTERFUND PAYMENTS		
	<i>Equipment Rental - Lease Payments</i>	\$ 16,931
<i>Interfund Payments &amp; Leases Sub-Total</i>		<b>\$ 16,931</b>
<b>Total INVESTIGATIVE FUND EXPENDITURES</b>		<b>\$ 31,931</b>
Investigative Fund Revenues-Expenditures	\$	(29,931)

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<b>130 POLICE DEPT CRIME PREVENTION REVENUES</b>	
130.356.90.00 OTHER FINES	\$ 26,000
130.367.11.00 CONTRIB FROM PRIVATE SOURCES	\$ 2,400
<i>Miscellaneous Income Sub-Total</i>	<b>\$ 28,400</b>

<b>Total POLICE CRIME PREVENTION REVENUES</b>	<b>\$ 28,400</b>
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<b>130 POLICE DEPT CRIME PREVENTION EXPENDITURES</b>	
Crime Prevention	
130.30.521.30.31.00 OFFICE & OPERATING SUPPLIES	\$ 1,000
130.30.521.30.41.00 PROFESSIONAL SERVICES	\$ 2,000
130.30.521.30.43.00 TRAVEL & TRAINING	\$ 500
130.30.521.30.44.00 ADVERTISING	\$ 500
130.30.521.30.95.00 INTERFUND PAYMENTS	
<i>Equipment Rental - Lease payments</i>	\$ 28,000
<i>Crime Prevention Sub-Total</i>	<b>\$ 32,000</b>

Reserves	
130.30.521.31.26.00 PENSION	\$ 3,500
130.30.521.31.31.00 OFFICE & OPERATING SUPPLIES	\$ 100
130.30.521.31.35.00 MINOR EQUIPMENT	\$ 5,000
130.30.521.31.36.00 UNIFORMS	\$ 5,900
130.30.521.31.41.00 PROFESSIONAL SERVICES	\$ 5,000
<i>Reserves Sub-Total</i>	<b>\$ 19,500</b>

Explorer's Program	
130.30.521.32.31.00 OFFICE & OPERATING SUPPLIES	\$ 300
130.30.521.32.36.00 UNIFORMS	\$ 500
130.30.521.32.43.00 TRAVEL & TRAINING	\$ 2,000
130.30.521.32.48.00 REPAIRS & MAINTENANCE	\$ 100
130.30.521.32.49.00 MISCELLANEOUS	\$ 200
130.30.521.32.49.18 UNIFORM CLEANING	\$ 100
<i>Explorer's Program Sub-Total</i>	<b>\$ 3,200</b>

National Night Out	
130.30.521.35.31.00 OFFICE & OPERATING SUPPLIES	\$ 1,500
130.30.521.35.41.00 PROFESSIONAL SERVICES	\$ 200
<i>National Night Out Sub-Total</i>	<b>\$ 1,700</b>

<b>Total CRIME PREVENTION EXPENDITURES</b>	<b>\$ 56,400</b>
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Crime Prevention Fund Revenues-Expenditures	\$ (28,000)
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		2013 Adopted Budget
<b>140 PUBLIC SAFETY TAX REVENUES</b>		
140.313.73.00 PUBLIC SAFETY TAX	\$	330,000
<b>Public Safety Tax Sub-Total</b>		<b>\$ 330,000</b>
<b>Total PUBLIC SAFETY TAX REVENUES</b>		<b>\$ 330,000</b>
<b>140 PUBLIC SAFETY TAX EXPENDITURES</b>		
140.21.521.22.11.00 FULL TIME EMPLOYEES	\$	202,743
140.21.521.22.13.00 OVERTIME	\$	24,000
140.21.521.22.21.00 BENEFITS	\$	72,990
140.21.521.22.21.00 OVERTIME BENEFITS	\$	8,640
<i>Police Personnel Sub-Total</i>		<i>\$ 308,373</i>
140.21.539.30.51.00 YAKIMA COUNTY HUMANE SOCIETY	\$	21,600
<i>Humane Society Sub-Total</i>		<i>\$ 21,600</i>
<b>Total PUBLIC SAFETY TAX EXPENDITURES</b>		<b>\$ 329,973</b>
Public Safety Tax Fund Revenues-Expenditures	\$	27



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		2013 Adopted Budget
<b>160 TOURISM EXPANSION REVENUES</b>		
160.313.30.00	MOTEL/HOTEL TRANSCIENT TAX	\$ 88,200
Hotel/Motel Tax Sub-Total		\$ 88,200
<b>Total TOURISM EXPANSION REVENUES</b>		<b>\$ 88,200</b>
<b>160 TOURISM EXPANSION EXPENDITURES</b>		
160.71.571.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 600
160.71.571.10.41.00	PROFESSIONAL SERVICES	\$ 107,000
160.71.571.10.44.00	ADVERTISING	\$ 1,000
160.71.571.10.49.15	DUES/SUBSCRIPTIONS	\$ 400
160.71.597.00.00.00	TRANSFER TO PARKS & RECREATION	\$ 32,000
<b>Total TOURISM EXPANSION EXPENDITURES</b>		<b>\$ 141,000</b>
Tourism Expansion Fund Revenues-Expenditures		\$ (52,800)

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		2013 Adopted Budget
<b>201 GENERAL OBLIGATION BONDS</b>		
201.311.10.00	REAL PROPERTY TAXES	\$ 714,000
Property Tax Sub-Total		\$ 714,000
201.397.00.00	OPERATING TRANSFERS (IN)	\$ 234,258
Transfers In Sub-Total		\$ 234,258
<b>Total GENERAL OBLIGATION BONDS REVENUES</b>		<b>\$ 948,258</b>
<b>201 GENERAL OBLIGATION BONDS EXPENDITURES</b>		
201.11.591.19.71.00	G.O. BONDS (2007 LTGO)	\$ 115,000
201.11.592.19.83.00	INTEREST ON LONG TERM DEBT (2007 LTGO)	\$ 119,258
201.11.592.98.83.01	G.O. BONDS (2012AB) - INTEREST	\$ 257,639
201.11.591.98.71.01	G.O. BONDS (2012AB) - PRINCIPAL	\$ 360,000
<b>Total GENERAL OBLIGATION BONDS EXPENDITURES</b>		<b>\$ 851,896</b>
General Obligation Bond Fund Revenues-Expenditures		\$ 96,362

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<b>303 COMMUNITY DEVELOP. BLOCK GRANT REVENUES</b>	
303.333.14.29 DIOCESE HOUSING SERVICES	\$ -
303.361.11.00 INVESTMENT INTEREST	\$ -
303.391.70.00 OTHER NOTE PROCEEDS	\$ -
<b>Total COMMUNITY DEVELOP. BLOCK GRANT REVENUES</b>	<b>\$ -</b>
<b>303 COMMUNITY DEVELOP. BLOCK GRANT EXPENDITURES</b>	
303.30.559.20.41.00 PROF SVCS/PASS THRU TO DIOCESE	\$ -
<b>Total COMM. DEV. BLK. GRANT EXPENDITURES</b>	<b>\$ -</b>
Comm. Dev. Blk. Grant Fund Revenues-Expenditures	\$ -

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		2013 Adopted Budget
<b>304 LOCAL CAPITAL IMPROV(EX TAX) REVENUES</b>		
304.317.34.00	REAL ESTATE EXCISE TAXES	\$ 49,000
Taxes Sub-Total		\$ 49,000
<b>Total LOCAL CAPITAL IMPROV(EX TAX) REVENUES</b>		<b>\$ 49,000</b>
<b>304 LOCAL CAPITAL IMPROV(EX TAX) (REET-1) EXPENDITURES</b>		
304.40.595.30.65.34	TIB - OVERLAY PROJECT MATCH	\$ 31,490
<b>Total LOCAL CAPITAL IMPROVEMENT (REET-1) EXPENDITURES</b>		<b>\$ 31,490</b>
Local Capital Improv(EX Tax) (REET 1) Fund Revenues-Expenditures		\$ 17,510

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		2013 Adopted Budget
<b>305 LOCAL CAPITAL IMPROVEMENT (REET-2) REVENUES</b>		
305.317.35.00	REAL ESTATE EXCISE TAXES (REET-2)	\$ 49,000
<b>Total</b>	<b>LOCAL CAPITAL IMPROVEMENT (REET-2) REVENUES</b>	<b>\$ 49,000</b>
<b>305 LOCAL CAPITAL IMPROVEMENT (REET-2) EXPENDITURES</b>		
305.40.594.76.63.00	OTHER IMPROVEMENTS	\$ 22,500
<b>Total</b>	<b>LOCAL CAPITAL IMPROVEMENT (REET-2) EXPENDITURES</b>	<b>\$ 22,500</b>
Local Capital Improvement (REET 2) Fund Revenues-Expenditures		\$ 26,500

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322 FIRE EQUIPMENT RESERVE FUND REVENUES	
322.361.11.00 INVESTMENT INTEREST	\$ -
322.367.00.00 CONTRIB FROM PRIVATE SOURCES	\$ -
<b>Total FIRE EQUIPMENT RESERVE FUND REVENUES</b>	<b>\$ -</b>

322 FIRE EQUIPMENT RESERVE FUND EXPENDITURES	
322.22.594.22.41.00 PROFESSIONAL SERVICES	\$ -
322.22.594.22.64.00 MACHINERY & EQUIPMENT	\$ -
<b>Total FIRE EQUIPMENT RESERVE EXPENDITURES</b>	<b>\$ -</b>

Fire Equipment Fund Revenues-Expenditures	\$	-
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<b>323 2011 FIRE STATION PROJECT REVENUES</b>		
323.381.00.00	INTERFUND LOAN PROCEEDS	\$ -
323.391.00.00	BOND PROCEEDS	\$ -
<b>Total 2011 FIRE STATION PROJECT REVENUES</b>		<b>\$ -</b>

<b>323 2011 FIRE STATION PROJECT EXPENDITURES</b>		
323.02.594.22.40.00	OTHER SERVICES & CHARGES	\$ -
323.02.594.22.41.00	PROFESSIONAL SERVICES	\$ -
323.02.594.22.61.00	LAND	\$ -
323.02.595.22.65.00	FIRE STATION CONSTRUCTION	\$ -
323.02.594.22.64.01	APPARATUS	\$ -
323.02.581.20.00.00	INTERFUND LOAN PAYMENT	\$ -
323.02.592.80.00.00	INTERFUND LOAN INTEREST	\$ -
<b>Total 2011 FIRE STATION PROJECT EXPENDITURES</b>		<b>\$ -</b>

2011 Fire Station Project Fund Revenues-Expenditures	\$	-
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<b>410 WATER FUND REVENUES</b>		
410.343.40.19	UNMETERED SALES	\$ 3,000
410.343.40.21	METERED SALES-RESIDENTIAL	\$ 1,519,250
410.343.40.22	METERED SALES-COMMERCIAL	\$ 611,820
410.343.40.94	CONTRIBUTIONS IN AID OF CONST	\$ 5,000
410.343.40.95	CONT AID OF CONST/FUTURE WATER	\$ 5,000
410.343.40.96	SALE OF LABOR & SUPPLIES	\$ 15,000
410.343.40.97	PENALTIES	\$ 25,000
410.369.10.00	INTERFUND LOAN REVENUES	\$ 20,825
410.366.10.00	INTERFUND LOAN INTEREST	\$ 133
410.369.90.00	OTHER MISCELLANEOUS REVENUE	\$ 3,000
410.389.10.01	PRIVATE PAYMENT-SIED LOAN	\$ 35,000
<b>Total WATER FUND REVENUES</b>		<b>\$ 2,243,028</b>



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<b>410 WATER FUND EXPENSES</b>		
<b>Interfund Charges</b>		
410.34.534.13.11.00	ACCOUNTING ASSISTANT SALARY	\$ 10,712
410.34.534.13.21.00	ACCOUNTING ASSISTANT BENEFITS	\$ 3,535
410.34.534.13.11.00	ACCOUNTING SPECIALIST SALARY	\$ 3,572
410.34.534.13.21.00	ACCOUNTING SPECIALIST BENEFITS	\$ 1,179
410.34.534.13.11.00	ACCOUNTING ASSISTANT I SALARY	\$ 4,721
410.34.534.13.21.00	ACCOUNTING ASSISTANT I BENEFITS	\$ 1,558
410.34.534.12.11.00	CITY MANAGER SALARY	\$ 22,150
410.34.534.12.21.00	CITY MANAGER BENEFITS	\$ 7,974
410.34.534.16.11.00	HUMAN RESOURCES DIRECTOR SALARY	\$ 11,131
410.34.534.16.21.00	HUMAN RESOURCES DIRECTOR BENEFITS	\$ 4,007
410.34.534.13.11.00	FINANCE DIRECTOR SALARY	\$ 8,473
410.34.534.13.21.00	FINANCE DIRECTOR BENEFITS	\$ 3,050
<i>Interfund Charges Sub-Total</i>		<b>\$ 82,062</b>

<b>Administration</b>		
410.34.534.20.11.00	FULL TIME EMPLOYEES	\$ 43,525
410.34.534.20.21.00	BENEFITS	\$ 15,669
410.34.534.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 385
410.34.534.20.45.70	PW DIRECTOR VEHICLE	\$ 630
410.34.534.20.32.00	FUEL	\$ 840
410.34.534.20.95.00	INTERFUND PAYMENTS	
<i>Equipment Rental</i>		\$ 1,269
<i>Administration Sub-Total</i>		<b>\$ 62,318</b>

<b>City Hall Building</b>		
410.34.534.30.31.00	SUPPLIES	\$ 980
410.34.534.30.41.00	PROFESSIONAL SERVICES	\$ 88
410.34.534.30.47.12	ELECTRICITY	\$ 1,750
410.34.534.30.47.13	GAS	\$ 263
410.34.534.30.47.14	WATER/SEWER	\$ 438
410.34.534.30.48.10	REPAIR & MAINTENANCE	\$ 875
410.34.534.30.49.00	MISCELLANEOUS	\$ 543
<i>City Hall Building Sub-Total</i>		<b>\$ 4,935</b>

<b>Custodial Services</b>		
410.34.534.40.11.00	FULL TIME EMPLOYEES	\$ 5,599
410.34.534.40.13.00	OVERTIME	\$ 117
410.34.534.40.21.00	BENEFITS	\$ 1,848
410.34.534.40.36.00	BOOTS/UNIFORM	\$ 32
410.34.534.40.31.00	OFFICE & OPERATING SUPPLIES	\$ 147
410.34.534.40.35.00	SMALL TOOLS AND MINOR EQUIPMEN	\$ 25
410.34.534.40.32.00	FUEL	\$ 294
410.34.534.40.95.00	INTERFUND PAYMENTS	
<i>Equipment Rental</i>		\$ 444
<i>Custodial Services Sub-Total</i>		<b>\$ 8,505</b>

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<b>Administration - General</b>		
410.34.534.10.41.00	PROFESSIONAL SERVICES	\$ 15,000
410.34.534.10.42.09	TELEPHONE	\$ 4,537
410.34.534.10.42.10	CELL PHONE	\$ 400
410.34.534.10.43.00	TRAVEL & TRAINING	\$ 1,500
410.34.534.10.44.00	ADVERTISING	\$ 800
410.34.534.10.46.00	INSURANCE	\$ 45,479
410.34.534.10.48.00	REPAIRS & MAINTENANCE	\$ 100
410.34.534.10.49.40	EXCISE TAXES	\$ 111,000
<i>Administration - General Sub-Total</i>		<b>\$ 178,816</b>

<b>Maintenance</b>		
410.34.534.50.11.00	FULL TIME EMPLOYEES	\$ 95,681
410.34.534.50.12.00	PART TIME EMPLOYEES	\$ 17,000
410.34.534.50.21.00	BENEFITS	\$ 34,445
410.34.534.50.28.00	UNEMPLOYMENT COMP	\$ 5,000
410.34.534.50.31.31	R/R MXU MAINTENANCE	\$ 20,000
410.34.534.50.31.32	R/R PARTS-WELLS,PUMPS,GENERATORS,CHLORIN	\$ 2,000
410.34.534.50.31.33	R/R PARTS FOR MAINS & HYDRANTS	\$ 9,100
410.34.534.50.31.34	PAVING MATERIALS/CRUSHED ROCK	\$ 5,900
410.34.534.50.31.35	METER MAINTENANCE PROGRAM	\$ 95,300
410.34.534.50.31.36	PAINT/REPAIR FOR SITES	\$ 1,600
410.34.534.50.31.37	BACKFLOW PREVENTOR MAINTENANCE	\$ 2,600
410.34.534.50.35.31	ASPHALT & CONCRETE SAW BLADES & BITS	\$ 2,000
410.34.534.50.35.33	SAFETY EQUIPMENT	\$ 1,900
410.34.534.50.35.34	MISC SMALL TOOLS	\$ 2,500
410.34.534.50.41.48	SENSUS AUTOREAD SOFTWARE TECH SUPPORT	\$ 2,000
410.34.534.50.48.20	BUILDING MAINTENANCE	\$ 2,000
410.34.534.50.48.31	ELECTRIC REPAIRS	\$ 4,000
410.34.534.50.48.32	PANEL MAINT & INFRARED PHOTO IMAGING	\$ 2,000
410.34.534.50.48.33	GENERATOR-SET PREVENTATIVE MAINT PROGRAM	\$ 8,000
410.34.534.50.48.34	CHLORINATOR PREVENTATIVE MAINTENANCE	\$ 7,000
410.34.534.50.48.35	P.R.V. PREVENTATIVE MAINTENANCE PROGRAM	\$ 10,000
410.34.534.50.48.36	METER BOX REPLACEMENT IN SIDEWALK	\$ 5,000
410.34.534.50.48.37	PUMP & MOTOR MAINTENANCE REPAIR	\$ 3,700
410.34.534.50.48.38	REPAIR OF SMALL TOOLS	\$ 1,400
410.34.534.50.48.39	METER TESTING/REPAIR	\$ 12,000
410.34.534.50.48.48	SCADA/TELEMETRY MAINTENANCE	\$ 5,000
410.34.534.50.95.31	SHARE OF OPERATING COST-PWSC	
<i>Public Works Service Center</i>		\$ 25,413
<i>Maintenance Sub-Total</i>		<b>\$ 382,539</b>

<b>Oper-Cust Serv &amp; Marketing</b>		
410.34.534.70.11.00	FULL TIME EMPLOYEES	\$ 25,845
410.34.534.70.21.00	BENEFITS	\$ 9,305
410.34.534.70.31.00	OFFICE & OPERATING SUPPLIES	\$ 800
410.34.534.70.31.31	MISC OFFICE SUPPLIES FOR BILLING	\$ 4,900
410.34.534.70.31.32	MISC SUPPLIES FOR METER READING	\$ 300
410.34.534.70.42.11	POSTAGE	\$ 5,880
410.34.534.70.45.00	RENTALS & LEASES	\$ 200
410.34.534.70.48.00	REPAIRS & MAINTENANCE	\$ 300
<i>Oper-Cust Serv &amp; Marketing Sub-Total</i>		<b>\$ 47,530</b>

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Operations - General		
410.34.534.80.11.00	FULL TIME EMPLOYEES	\$ 99,999
410.34.534.80.21.00	BENEFITS	\$ 36,000
410.34.534.80.31.22	CLEANING SUPPLIES	\$ 500
410.34.534.80.31.31	CHLORINE	\$ 13,800
410.34.534.80.31.32	SUPPLIES/MATERIALS-GROUNDS MAINT(CASORON	\$ 1,200
410.34.534.80.31.33	MARKING PAINT	\$ 600
410.34.534.80.31.34	BATTERIES FOR BARRICADES,TEST EQUIPMENT	\$ 500
410.34.534.80.31.35	INSULATION FOR METERS	\$ 700
410.34.534.80.31.36	MISC CONES & BARRICADE EQUIPMENT	\$ 500
410.34.534.80.31.37	TREAD EZE, PENTRTING,HYDNT,TURBINE OIL	\$ 3,000
410.34.534.80.31.38	SALT FOR WELLS 10 & 11	\$ 2,000
410.34.534.80.31.39	COOLER/POWERDER PKT	\$ 500
410.34.534.80.32.31	FUEL- SMALL WATER PUMPS,DIESEL GENERATOR	\$ 500
410.34.534.80.36.01	CLOTHING	\$ 3,000
410.34.534.80.36.02	BOOTS	\$ 1,000
410.34.534.80.36.03	SAFETY GEAR	\$ 800
410.34.534.80.41.00	WATER SAMPLES	\$ 5,000
410.34.534.80.41.27	HEARING TESTS	\$ 100
410.34.534.80.41.28	DOT RANDOM DRUG TESTING	\$ 100
410.34.534.80.41.31	BMI CC PRG	\$ 20,000
410.34.534.80.42.10	CELL PHONE	\$ 1,000
410.34.534.80.43.31	TRAVEL/TRAINING	\$ 2,000
410.34.534.80.43.32	SUB-SECTION MEETINGS (EASTERN WASH)	\$ 200
410.34.534.80.43.33	TRAINING FOR CERTIFICATION (C.E.U.'S)	\$ 900
410.34.534.80.44.31	REQUIRED PUBLIC NOTIFICATIONS	\$ 100
410.34.534.80.47.12	ELECTRICITY	\$ 162,500
410.34.534.80.47.14	WATER/SEWER	\$ 4,800
410.34.534.80.48.00	REPAIRS & MAINTENANCE	\$ 600
410.34.534.80.49.00	MISCELLANEOUS	\$ 3,400
410.34.534.80.49.15	DUES/SUBSCRIPTIONS	\$ 900
410.34.534.80.49.17	REGISTRATION FEES	\$ 2,000
410.34.534.80.49.32	UTILITY NOTIFICATIONS	\$ 300
410.34.534.80.49.33	MAINTENANCE FOR WIN-911 SPECTOR	\$ 400
410.34.534.80.51.31	WATER PERMIT - DEPT OF HEALTH	\$ 5,500
410.34.534.80.51.32	SVID IRRIGATION ASSESSMENTS	\$ 51,792
410.34.534.80.51.33	WATER TESTING WAIVERS TO D.O.H.	\$ 800
410.34.534.80.32.00	FUEL	\$ 13,296
410.34.534.80.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 1,889
	<i>Information Technology M&amp;O</i>	\$ 23,328
	<i>Equipment Rental</i>	\$ 20,083
	<b>Operations - General Sub-Total</b>	<b>\$ 485,587</b>
410.34.582.01.78.00	SIED LOANS PRINC-NEW HOLLAND & POWELL	\$ 30,509
410.34.582.01.81.00	SIED LOANS INT-NEW HOLLAND & POWELL	\$ 4,120
	<b>SIED Loans Sub-Total</b>	<b>\$ 34,628</b>

City of Sunnyside  
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		2013 Adopted Budget
410.34.582.05.72.00	2005 REFUNDING REVENUE BONDS	\$ 126,107
410.34.582.05.83.00	INT ON 2005 REFUNDING REVENUE BONDS	\$ 30,930
410.34.582.34.78.00	DWSRF LOAN PRINCIPAL	\$ 144,186
410.34.582.79.83.00	DRINKING WATER STATE REVOLVING LOAN INT	\$ 9,372
410.34.592.34.83.00	DWSRF LOAN INTEREST	\$ 7,800
410.34.594.34.64.00	MACHINERY & EQUIPMENT	\$ 6,000
410.34.594.37.65.00	CONSTRUCTION PROJECTS	\$ 75,000
410.34.594.39.65.00	CONSTRUCTION PROJECTS	\$ 150,000
410.34.595.30.65.33	TIB - 50% OF INTERSECTION PROJECT MATCH	\$ 91,010
<i>LT Debt/Capital Outlay Sub-Total</i>		<b>\$ 640,404</b>
410.34.597.00.00.00	OPERATING TRANSFERS (OUT)	\$ 70,200
<i>Transfers Out Sub-Total</i>		<b>\$ 70,200</b>
<b>Total WATER FUND EXPENSES</b>		<b>\$ 1,997,524</b>
Water Fund Revenues-Expenses		\$ 245,504

City of Sunnyside  
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		2013 Adopted Budget
<b>415 WATER/SEWER REVENUE BOND</b>		
415.397.00.00	OPERATING TRANSFERS IN	\$ 117,000
Transfers In Sub-Total		\$ 117,000
<b>Total WATER/SEWER REVENUE BOND</b>		<b>\$ 117,000</b>
<b>415 WATER/SEWER REVENUE BOND EXPENSES</b>		
415.19.592.35.83.00	INTEREST ON LOAN TERM DEBT	\$ 117,000
<b>Total WATER/SEWER REVENUE BOND EXPENSES</b>		<b>\$ 117,000</b>
Water/Sewer Revenue Bond Fund Revenues-Expenses		\$ -

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		2013 Adopted Budget
<b>416 W/S CAPITAL PROJECTS REVENUES</b>		
416.361.11.00	INVESTMENT INTEREST	\$ -
Interest Income Sub-Total		\$ -
<b>Total W/S CAPITAL PROJECTS REVENUES</b>		<b>\$ -</b>
<b>416 W/S CAPITAL PROJECTS EXPENSES</b>		
416.19.592.19.89.00	OTHER DEBT SERVICE COSTS	\$ -
416.19.594.35.64.00	MACHINERY & EQUIPMENT	\$ -
416.19.594.35.65.00	CONSTRUCTION PROJECTS	\$ -
<b>Total W/S CAPITAL PROJECTS EXPENSES</b>		<b>\$ -</b>
W/S Capital Projects Fund Revenues-Expenses		\$ -

City of Sunnyside  
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420 SEWER FUND REVENUES	
420.343.50.21 SALES TO GEN CUSTOMERS-RES	\$ 2,321,364
420.343.50.22 SALES TO GEN CUSTOMERS-COMM	\$ 560,320
420.343.50.95 CONT AID OF CONST/FUTURE SEWER	\$ 8,200
420.343.50.96 SALE OF LABOR & SUPPLIES	\$ 380
420.343.50.97 PENALTIES	\$ 21,000
<b>Total SEWER FUND REVENUES</b>	<b>\$ 2,911,264</b>

City of Sunnyside  
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**2013 Adopted  
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<b>420 SEWER FUND EXPENSES</b>		
<b>Interfund Charges</b>		
420.35.535.13.11.00	ACCOUNTING ASSISTANT SALARY	\$ 10,712
420.35.535.13.21.00	ACCOUNTING ASSISTANT BENEFITS	\$ 3,535
420.35.535.13.11.00	ACCOUNTING SPECIALIST SALARY	\$ 3,912
420.35.535.13.21.00	ACCOUNTING SPECIALIST BENEFITS	\$ 1,291
420.35.535.13.11.00	ACCOUNTING ASSISTANT I SALARY	\$ 4,721
420.35.535.13.21.00	ACCOUNTING ASSISTANT I BENEFITS	\$ 1,558
420.35.535.12.11.00	CITY MANAGER SALARY	\$ 22,150
420.35.535.12.21.00	CITY MANAGER BENEFITS	\$ 7,974
420.35.535.16.11.00	HUMAN RESOURCES DIRECTOR SALARY	\$ 11,131
420.35.535.16.21.00	HUMAN RESOURCES DIRECTOR BENEFITS	\$ 4,007
420.35.535.13.11.00	FINANCE DIRECTOR SALARY	\$ 9,280
420.35.535.13.21.00	FINANCE DIRECTOR BENEFITS	\$ 3,341
<i>Interfund Charges Sub-Total</i>		<b>\$ 83,612</b>

<b>Administration</b>		
420.35.535.20.11.00	FULL TIME EMPLOYEES	\$ 43,525
420.35.535.20.21.00	BENEFITS	\$ 15,669
420.35.535.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 385
420.35.535.20.45.70	PW DIRECTOR VEHICLE	\$ 630
420.35.535.20.32.00	FUEL	\$ 840
420.35.535.20.95.00	INTERFUND PAYMENTS	
<i>Equipment Rental</i>		\$ 1,269
<i>Administration Sub-Total</i>		<b>\$ 62,318</b>

<b>City Hall Building</b>		
420.35.535.30.31.00	SUPPLIES	\$ 980
420.35.535.30.41.00	PROFESSIONAL SERVICES	\$ 88
420.35.535.30.47.12	ELECTRICITY	\$ 1,750
420.35.535.30.47.13	GAS	\$ 263
420.35.535.30.47.14	WATER/SEWER	\$ 438
420.35.535.30.48.10	REPAIR & MAINTENANCE	\$ 875
420.35.535.30.49.00	MISCELLANEOUS	\$ 543
<i>City Hall Building Sub-Total</i>		<b>\$ 4,935</b>

<b>Custodial Services</b>		
420.35.535.40.11.00	FULL TIME EMPLOYEES	\$ 5,599
420.35.535.40.13.00	OVERTIME	\$ 117
420.35.535.40.21.00	BENEFITS	\$ 1,848
420.35.535.40.36.00	BOOTS/UNIFORM	\$ 32
420.35.535.40.31.00	OFFICE & OPERATING SUPPLIES	\$ 147
420.35.535.40.35.00	SMALL TOOLS AND MINOR EQUIPMENT	\$ 25
420.35.535.40.32.00	FUEL	\$ 294
420.35.535.40.95.00	INTERFUND PAYMENTS	
<i>Equipment Rental</i>		\$ 444
<i>Custodial Services Sub-Total</i>		<b>\$ 8,505</b>



City of Sunnyside  
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**2013 Adopted  
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<b>Administration - General</b>		
420.35.535.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 300
420.35.535.10.41.00	PROFESSIONAL SERVICES	\$ 165,300
420.35.535.10.42.09	TELEPHONE	\$ 4,537
420.35.535.10.42.10	CELL PHONE	\$ 400
420.35.535.10.43.00	TRAVEL & TRAINING	\$ 1,000
420.35.535.10.44.00	ADVERTISING	\$ 300
420.35.535.10.46.00	INSURANCE	\$ 83,960
420.35.535.10.48.00	REPAIRS & MAINTENANCE	\$ 100
420.35.535.10.49.00	MISCELLANEOUS	\$ 2,400
420.35.535.10.49.40	EXCISE TAXES	\$ 53,300
<i>Administration - General Sub-Total</i>		<b>\$ 311,597</b>

<b>Maintenance</b>		
420.35.535.50.11.00	FULL TIME EMPLOYEES	\$ 62,886
420.35.535.50.12.00	PART TIME EMPLOYEES	\$ 6,500
420.35.535.50.13.00	OVERTIME	\$ 1,200
420.35.535.50.21.00	BENEFITS	\$ 22,639
420.35.535.50.31.00	OFFICE & OPERATING SUPPLIES	\$ 200
420.35.535.50.31.22	CLEANING SUPPLIES	\$ 600
420.35.535.50.31.23	COMPUTER SUPPLIES	\$ 300
420.35.535.50.31.31	MANHOLES	\$ 1,000
420.35.535.50.31.32	PIPE	\$ 900
420.35.535.50.31.33	COUPLERS	\$ 400
420.35.535.50.31.34	MANHOLE RISERS	\$ 100
420.35.535.50.31.35	RING & LIDS	\$ 500
420.35.535.50.31.36	SAFETY MATERIALS	\$ 700
420.35.535.50.31.38	CRUSHED ROCK	\$ 5,900
420.35.535.50.31.39	REPAIR PARTS/SUPPLIES	\$ 4,100
420.35.535.50.31.49	MISCELLANEOUS SUPPLIES	\$ 500
420.35.535.50.35.31	PUMP R/R	\$ 9,300
420.35.535.50.35.32	NOZZLES & TOOLS	\$ 2,400
420.35.535.50.36.02	BOOTS	\$ 100
420.35.535.50.36.03	SAFETY GEAR	\$ 300
420.35.535.50.41.41	LIFT STATION MONITORING & TECH SUPPORT	\$ 5,000
420.35.535.50.48.00	REPAIRS & MAINTENANCE	\$ 10,000
420.35.535.50.48.20	BUILDING MAINTENANCE	\$ 100
420.35.535.50.48.31	ELECTRICAL REPAIR FOR LIFT STATION	\$ 1,700
420.35.535.50.48.32	MISC COLLECTION SYSTEM REPAIRS/MAINT	\$ 5,400
420.35.535.50.48.33	GAS DETECTION METER CALIBRATION	\$ 300
420.35.535.50.49.00	MISCELLANEOUS	\$ 100
<i>Maintenance Sub-Total</i>		<b>\$ 143,125</b>

City of Sunnyside  
2013 Adopted Budget

**2013 Adopted  
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Oper-Cust Serv & Marketing		
420.35.535.70.11.00	FULL TIME EMPLOYEES	\$ 16,526
420.35.535.70.13.00	OVERTIME	\$ 200
420.35.535.70.21.00	BENEFITS	\$ 5,950
420.35.535.70.31.00	OFFICE & OPERATING SUPPLIES	\$ 2,400
420.35.535.70.31.31	OFFICE SUPPLIES FOR BILLING	\$ 1,900
420.35.535.70.41.00	PROFESSIONAL SERVICES	\$ 200
420.35.535.70.42.11	POSTAGE	\$ 5,880
420.35.535.70.45.00	RENTALS & LEASES	\$ 200
420.35.535.70.48.00	REPAIRS & MAINTENANCE	\$ 300
420.35.535.70.49.00	MISCELLANEOUS	\$ 100
<i>Oper-Cust Serv &amp; Marketing Sub-Total</i>		<b>\$ 33,656</b>

Operations - General		
420.35.535.80.11.00	FULL TIME EMPLOYEES	\$ 209,066
420.35.535.80.13.00	OVERTIME	\$ 11,000
420.35.535.80.21.00	BENEFITS	\$ 75,262
420.35.535.80.31.22	CLEANING SUPPLIES	\$ 1,400
420.35.535.80.31.23	COMPUTER SUPPLIES	\$ 600
420.35.535.80.31.31	SODIUM HYPOCHLORITE SYSTEM	\$ 1,300
420.35.535.80.31.32	MAINTENANCE SUPPLIES	\$ 4,000
420.35.535.80.31.33	LAB SUPPLIES	\$ 5,800
420.35.535.80.31.34	POLYMER	\$ 6,200
420.35.535.80.31.35	GREASE & OIL	\$ 1,600
420.35.535.80.31.36	PAINT	\$ 300
420.35.535.80.31.37	MISC GRATING	\$ 1,000
420.35.535.80.31.38	COOLER/POWDER PKTS	\$ 800
420.35.535.80.31.39	NPDES TESTING EQUIPMENT	\$ 15,100
420.35.535.80.31.40	UV R/R	\$ 14,600
420.35.535.80.31.41	PUMP PARTS	\$ 8,100
420.35.535.80.31.42	GBT PARTS/SUPPLIES	\$ 1,200
420.35.535.80.31.71	GROUNDS MAINTENANCE SUPPLIES	\$ 300
420.35.535.80.31.72	A/C FILTERS	\$ 1,100
420.35.535.80.31.74	WEED CONTROL/LANDSCAPE SUPPLIES	\$ 1,300
420.35.535.80.32.31	FUEL FOR PORTABL EQUIPMENT	\$ 1,000
420.35.535.80.35.32	SMALL TOOLS	\$ 600
420.35.535.80.35.33	MEGOH METER/INSULATION TESTER	\$ 500
420.35.535.80.35.34	MISCELLANEOUS TOOLS	\$ 800
420.35.535.80.35.35	SLUDGE/DREDGE R/R	\$ 6,100
420.35.535.80.36.01	CLOTHING	\$ 1,000
420.35.535.80.36.02	BOOTS	\$ 900
420.35.535.80.36.03	SAFETY GEAR	\$ 400
420.35.535.80.41.00	PROFESSIONAL SERVICES	\$ 100
420.35.535.80.41.08	CONSULTING	\$ 1,300
420.35.535.80.41.24	PRE-EMPLOYMENT DRUG SCREEN	\$ 100
420.35.535.80.41.27	HEARING TESTS	\$ 200
420.35.535.80.41.28	DOT RANDOM DRUG TESTING	\$ 100
420.35.535.80.41.31	NPDES TESTING PERMIT	\$ 8,800
420.35.535.80.41.39	CH2M MAINTENANCE CONTRACT	\$ 18,200
420.35.535.80.42.10	CELL PHONE	\$ 1,100
420.35.535.80.43.31	WASTEWATER PERSONNEL TRVL LODGNG/PER DIEM	\$ 1,000
420.35.535.80.43.32	D.O.E. REGULATIONS	\$ 400
420.35.535.80.43.33	EARN C.E.U.'S REQUIRED TO MAINTAIN CERT	\$ 500

City of Sunnyside  
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		2013 Adopted Budget
<b>Operations - General (Continued)</b>		
420.35.535.80.44.31	PUBLIC AWARENESS WASTEWATER REG-MCL COMP	\$ 100
420.35.535.80.44.32	PUBLIC NOTICES REQUIRED- ANY NEW COMPLIA	\$ 100
420.35.535.80.45.31	PROPERTY LEASE-9TH & LINCOLN STATION	\$ 800
420.35.535.80.45.32	TANK RENTAL (LAB)	\$ 900
420.35.535.80.47.12	ELECTRICITY	\$ 160,000
420.35.535.80.47.13	GAS	\$ 36,600
420.35.535.80.47.14	WATER/SEWER	\$ 6,500
420.35.535.80.48.20	BUILDING MAINTENANCE	\$ 300
420.35.535.80.48.31	ELECTRICAL SERVICES	\$ 5,400
420.35.535.80.48.33	GENERATOR CONTRACT	\$ 1,400
420.35.535.80.48.34	SLUDGE HAULING (CONTRACT)	\$ 75,000
420.35.535.80.48.36	BOILER MAINTENANCE	\$ 3,000
420.35.535.80.48.37	BACKFLOW PREVENTER TESTING	\$ 300
420.35.535.80.48.38	FIRE EXTINGUISHER MAINTENANCE	\$ 300
420.35.535.80.48.39	IONIZED WATER CONTRACT	\$ 1,400
420.35.535.80.48.40	LANDSCAPING	\$ 100
420.35.535.80.48.41	HVAC MAINTENANCE	\$ 10,500
420.35.535.80.48.43	LAB METER CALIBRATION	\$ 1,000
420.35.535.80.49.00	MISCELLANEOUS	\$ 1,700
420.35.535.80.49.15	DUES/SUBSCRIPTIONS	\$ 400
420.35.535.80.49.17	REGISTRATION FEES	\$ 800
420.35.535.80.49.55	SVID IRRIGATION ASSESSMENT	\$ 1,388
420.35.535.80.49.57	LAB ACCREDITATION FEE PT SAMPLES	\$ 1,100
420.35.535.80.49.59	UTILITY NOTIFICATIONS	\$ 200
420.35.535.80.51.31	YAKIMA COUNTY LANDFILL FEES	\$ 500
420.35.535.80.51.32	SEMI-ANNUAL FEE- DOE FOR WWTP OPERATING	\$ 6,200
420.35.535.80.51.33	BIOSOLIDS REMOVAL PROGRAM FEE-KING CONT	\$ 1,000
420.35.535.80.51.34	YAKIMA CLEAN AIR AUTHORITY PERMIT	\$ 500
420.35.535.80.51.35	BIOSOLIDS REMOVAL PROGRAM-PERMIT FEE DOE	\$ 1,500
420.35.535.80.51.36	YAKIMA COUNTY BIOSOLIDS PERMIT FEE	\$ 400
420.35.535.80.51.37	LAB ACCREDITATION PERMIT FEE	\$ 1,000
420.35.535.80.51.39	BOILER PERMIT FEES	\$ 300
420.35.535.80.32.00	FUEL	\$ 18,096
420.35.535.80.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 1,889
	<i>Information Technology M&amp;O</i>	\$ 23,328
	<i>Equipment Rental</i>	\$ 27,333
	<b>Operations - General Sub-Total</b>	<b>\$ 794,462</b>

City of Sunnyside  
2013 Adopted Budget

		2013 Adopted Budget
420.35.582.05.72.00	2005 REFUNDING REVENUE BONDS	\$ 68,894
420.35.582.05.83.00	2005 REFUNDING REVENUE BOND INTEREST	\$ 16,897
<i>Debt Payments Sub-Total</i>		<b>\$ 85,791</b>
420.35.582.35.78.00	INTERGOVERNMENTAL LOANS-SRF	\$ 634,700
<i>Intergovernmental Loans - SRF Sub-Total</i>		<b>\$ 634,700</b>
420.35.594.35.64.00	MACHINERY & EQUIPMENT	\$ 150,000
420.35.595.30.65.33	TIB - 50% OF INTERSECTION PROJECT MATCH	\$ 91,010
<i>Interfund Payments/Capital Outlay Sub-Total</i>		<b>\$ 241,010</b>
420.35.597.00.00.00	OPERATING TRANSFERS (OUT)	\$ 46,800
420.35.597.00.00.01	OPERATING TRANSFERS TO STORMWATER	\$ 27,539
<i>Transfers Out Sub-Total</i>		<b>\$ 74,339</b>
<b>Total SEWER FUND EXPENSES</b>		<b>\$ 2,478,050</b>
Sewer Fund Revenues-Expenses		\$ 433,213

City of Sunnyside  
2013 Adopted Budget

2013 Adopted  
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430 GARBAGE REVENUES	
430.343.70.21 COLLECTION RECEIPTS-RES	\$ 600,000
430.343.70.22 COLLECTION RECEIPTS-COMM	\$ 375,000
430.343.70.97 PENALTIES	\$ 20,000
<b>Total GARBAGE REVENUES</b>	<b>\$ 995,000</b>

City of Sunnyside  
2013 Adopted Budget

**2013 Adopted  
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<b>430 GARBAGE EXPENSES</b>		
<b>Interfund Charges</b>		
430.37.537.13.11.00	ACCOUNTING ASSISTANT SALARY	\$ 5,142
430.37.537.13.21.00	ACCOUNTING ASSISTANT BENEFITS	\$ 1,697
430.37.537.13.11.00	ACCOUNTING SPECIALIST SALARY	\$ 1,701
430.37.537.13.21.00	ACCOUNTING SPECIALIST BENEFITS	\$ 561
430.37.537.13.11.00	ACCOUNTING ASSISTANT I SALARY	\$ 2,698
430.37.537.13.21.00	ACCOUNTING ASSISTANT I BENEFITS	\$ 890
430.37.537.12.11.00	CITY MANAGER SALARY	\$ 5,538
430.37.537.12.21.00	CITY MANAGER BENEFITS	\$ 1,994
430.37.537.16.11.00	HUMAN RESOURCES DIRECTOR SALARY	\$ 3,710
430.37.537.16.21.00	HUMAN RESOURCES DIRECTOR BENEFITS	\$ 1,336
430.37.537.13.11.00	FINANCE DIRECTOR SALARY	\$ 4,035
430.37.537.13.21.00	FINANCE DIRECTOR BENEFITS	\$ 1,453
<i>Interfund Charges Sub-Total</i>		<b>\$ 30,753</b>

<b>Administration</b>		
430.37.537.20.11.00	FULL TIME EMPLOYEES	\$ 24,872
430.37.537.20.21.00	BENEFITS	\$ 8,954
430.37.537.20.31.00	OFFICE & OPERATING SUPPLIES	\$ 220
430.37.537.20.45.70	PW DIRECTOR VEHICLE	\$ 360
430.37.537.20.32.00	FUEL	\$ 480
430.37.537.20.95.00	INTERFUND PAYMENTS	
<i>Equipment Rental</i>		\$ 725
<i>Administration Sub-Total</i>		<b>\$ 35,611</b>

<b>City Hall Building</b>		
430.37.537.30.31.00	SUPPLIES	\$ 560
430.37.537.30.41.00	PROFESSIONAL SERVICES	\$ 50
430.37.537.30.47.12	ELECTRICITY	\$ 1,000
430.37.537.30.47.13	GAS	\$ 150
430.37.537.30.47.14	WATER/SEWER	\$ 250
430.37.537.30.48.10	REPAIR & MAINTENANCE	\$ 500
430.37.537.30.49.00	MISCELLANEOUS	\$ 310
<i>City Hall Building Sub-Total</i>		<b>\$ 2,820</b>

<b>Custodial Services</b>		
430.37.537.40.11.00	FULL TIME EMPLOYEES	\$ 3,199
430.37.537.40.13.00	OVERTIME	\$ 67
430.37.537.40.21.00	BENEFITS	\$ 1,056
430.37.537.40.36.00	BOOTS/UNIFORM	\$ 18
430.37.537.40.31.00	OFFICE & OPERATING SUPPLIES	\$ 84
430.37.537.40.35.00	SMALL TOOLS AND MINOR EQUIPMEN	\$ 14
430.37.537.40.32.00	FUEL	\$ 168
430.37.537.40.95.00	INTERFUND PAYMENTS	
<i>Equipment Rental</i>		\$ 254
<i>Custodial Services Sub-Total</i>		<b>\$ 4,860</b>

City of Sunnyside  
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		2013 Adopted Budget
430.37.537.70.31.00	OFFICE & OPERATING SUPPLIES	\$ 2,100
430.37.537.70.41.00	PROFESSIONAL SERVICES	\$ 800,000
430.37.537.70.42.11	POSTAGE	\$ 4,810
430.37.537.70.42.09	TELEPHONE	\$ 2,707
430.37.537.70.44.00	ADVERTISING	\$ 500
430.37.537.70.45.00	RENTALS & LEASES	\$ 500
430.37.537.70.49.00	MISCELLANEOUS	\$ 22,000
430.37.537.70.51.00	YAK CO SANITARY LAND FILL FEES	\$ 3,500
430.37.537.70.32.00	FUEL	\$ 96
430.37.537.70.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 175
	<i>Information Technology M&amp;O</i>	\$ 2,402
	<i>Equipment Rental</i>	\$ 125
430.37.597.00.00.00	TRANSFER OUT TO GENERAL FUND	\$ 82,000
<b><i>Operating Sub-Total</i></b>		<b>\$ 920,915</b>

<b>Total GARBAGE/SOLID WASTE EXPENSES</b>	<b>\$</b>	<b>994,958</b>
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Garbage Fund Revenues-Expenses	\$	42
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City of Sunnyside  
2013 Adopted Budget

2013 Adopted  
Budget

440 AMBULANCE/EMS REVENUES	
440.311.11.00 EMS LEVY	\$ 170,200
440.317.44.00 AMBULANCE UTILITY FEE	\$ 596,160
440.334.04.90 DEPT OF HEALTH	\$ 1,500
440.342.60.00 AMBULANCE/EMERGENCY AID FEES	\$ 440,000
440.367.00.00 CONTRIB FROM PRIVATE SOURCES	\$ 50,000
440.369.95.00 COLLECTION PROCEEDS	\$ 7,000
<b>Total AMBULANCE/EMS REVENUES</b>	<b>\$ 1,264,860</b>



City of Sunnyside  
2013 Adopted Budget

**2013 Adopted  
Budget**

<b>440 AMBULANCE/EMS EXPENSES</b>		
<b>Interfund Charges</b>		
440.26.526.13.11.00	ACCOUNTING ASSISTANT SALARY	\$ 5,142
440.26.526.13.21.00	ACCOUNTING ASSISTANT BENEFITS	\$ 1,697
440.26.526.13.11.00	ACCOUNTING SPECIALIST SALARY	\$ 2,211
440.26.526.13.21.00	ACCOUNTING SPECIALIST BENEFITS	\$ 730
440.26.526.12.11.00	CITY MANAGER SALARY	\$ 16,613
440.26.526.12.21.00	CITY MANAGER BENEFITS	\$ 5,981
440.26.526.16.11.00	HUMAN RESOURCES DIRECTOR SALARY	\$ 7,421
440.26.526.16.21.00	HUMAN RESOURCES DIRECTOR BENEFITS	\$ 2,671
440.26.526.13.11.00	FINANCE DIRECTOR SALARY	\$ 5,245
440.26.526.13.21.00	FINANCE DIRECTOR BENEFITS	\$ 1,888
<i>Interfund Charges Sub-Total</i>		<b>\$ 49,598</b>

<b>Fire Department Building</b>		
440.26.526.20.31.22	CLEANING SUPPLIES	\$ 900
440.26.526.20.31.31	MISCELLANEOUS SUPPLIES	\$ 300
440.26.526.20.41.00	PROFESSIONAL SERVICES	\$ 120
440.26.526.20.36.45	RENTALS & LEASES	\$ 300
440.26.526.20.47.12	ELECTRICITY	\$ 2,200
440.26.526.20.47.13	GAS	\$ 1,750
440.26.526.20.47.14	WATER/SEWER	\$ 1,100
440.26.526.20.48.10	REPAIR & MAINTENANCE	\$ 120
440.26.526.20.48.20	BUILDING MAINTENANCE	\$ 3,000
440.26.526.20.48.30	MISCELLANEOUS MAINTENANCE	\$ 300
440.26.526.20.49.00	MISCELLANEOUS	\$ 1,080
<i>Fire Department Building Sub-Total</i>		<b>\$ 11,170</b>

<b>Administration</b>		
440.26.526.10.11.00	FULL TIME EMPLOYEES	\$ 147,679
440.26.526.10.21.00	BENEFITS	\$ 52,021
440.26.526.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 4,000
440.26.526.10.31.32	BILLING OFFICE SUPPLIES	\$ 500
440.26.526.10.31.33	BILLING CODE BOOKS	\$ 200
440.26.526.10.35.31	PORTABLE/MOBILE RADIOS	\$ 800
440.26.526.10.41.00	PROFESSIONAL SERVICES	\$ 1,000
440.26.526.10.41.31	DISPATCH FEES	\$ 33,000
440.26.526.10.41.32	FIREFIGHTER TESTING	\$ 400
440.26.526.10.41.33	OTHER SERVICE-SHREDDING	\$ 500
440.26.526.10.42.09	TELEPHONE	\$ 300
440.26.526.10.42.10	CELL PHONE	\$ 1,700
440.26.526.10.42.11	POSTAGE	\$ 3,206
440.26.526.10.42.19	PAGERS	\$ 400
440.26.526.10.45.00	RENTALS & LEASES	\$ 200
440.26.526.10.46.00	INSURANCE	\$ 17,492
440.26.526.10.48.31	RADIO MAINTENANCE CONTRACT	\$ 1,000
440.26.526.10.49.00	MISCELLANEOUS	\$ 200
440.26.526.10.49.51	USE TAX	\$ 10,200
<i>Administration Sub-Total</i>		<b>\$ 274,797</b>

City of Sunnyside  
2013 Adopted Budget

**2013 Adopted  
Budget**

<b>Training</b>		
440.26.526.40.11.00	FULL TIME EMPLOYEES	\$ 104,641
440.26.526.40.12.00	PART TIME EMPLOYEES	\$ 3,500
440.26.526.40.13.00	OVERTIME	\$ 8,000
440.26.526.40.21.00	BENEFITS	\$ 37,670
440.26.526.40.31.00	OFFICE & OPERATING SUPPLIES	\$ 500
440.26.526.40.31.31	EMS TRAINING MATERIAL	\$ 500
440.26.526.40.43.00	TRAVEL & TRAINING	\$ 1,500
440.26.526.40.49.15	DUES/SUBSCRIPTIONS	\$ 100
440.26.526.40.49.17	REGISTRATION FEES	\$ 2,000
440.26.526.40.49.31	PARAMEDIC CME	\$ 2,000
<i>Training Sub-Total</i>		<b>\$ 160,411</b>

<b>Rescue &amp; Emergency Aid</b>		
440.26.526.80.11.00	FULL TIME EMPLOYEES	\$ 448,855
440.26.526.80.12.00	PART TIME EMPLOYEES	\$ 20,000
440.26.526.80.13.00	OVERTIME	\$ 45,000
440.26.526.80.21.00	BENEFITS	\$ 161,582
440.26.526.80.31.00	OFFICE & OPERATING SUPPLIES	\$ 700
440.26.526.80.31.31	AMBULANCE EQUIPMENT	\$ 3,000
440.26.526.80.31.32	MEDICAL SUPPLIES	\$ 10,000
440.26.526.80.36.01	CLOTHING	\$ 5,000
440.26.526.80.36.02	BOOTS	\$ 1,000
440.26.526.80.36.03	SAFETY GEAR	\$ 1,000
440.26.526.80.41.31	ANNUAL PHYSICALS	\$ 2,000
440.26.526.80.41.32	PHYSICALS-NEW HIRES	\$ 800
440.26.526.80.41.35	CONTAMINATION TEST	\$ 400
440.26.526.80.43.00	TRAVEL & TRAINING	\$ 200
440.26.526.80.48.00	REPAIRS & MAINTENANCE	\$ 3,500
440.26.526.80.49.00	MISCELLANEOUS	\$ 700
440.26.526.80.49.18	UNIFORM CLEANING	\$ 2,600
440.26.526.80.32.00	FUEL	\$ 20,256
440.26.526.80.95.00	INTERFUND PAYMENTS	
	<i>Information Technology Equipment Replacement</i>	\$ 840
	<i>Information Technology M&amp;O</i>	\$ 10,282
	<i>Equipment Rental</i>	\$ 30,595
<i>Rescue &amp; Emergency Aid Sub-Total</i>		<b>\$ 768,310</b>

<b>Total AMBULANCE/EMS EXPENSES</b>	<b>\$ 1,264,287</b>
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Ambulance/EMS Fund Revenues-Expenses	\$ 573
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City of Sunnyside  
2013 Adopted Budget

		2013 Adopted Budget
<b>450 STORMWATER REVENUES</b>		
450.334.03.10	DEPARTMENT OF ECOLOGY	\$ 50,000
Department of Ecology Grants Sub-Total		\$ 50,000
450.343.83.21	STORMWATER FEES-RESIDENTIAL	\$ 139,000
450.343.83.22	STORMWATER FEES-COMMERCIAL	\$ 22,000
Operating Income Sub-Total		\$ 161,000
450.397.00.00	TRANSFER IN FROM SEWER	\$ 27,539
Miscellaneous Revenue Sub-Total		\$ 27,539
<b>Total STORMWATER REVENUES</b>		<b>\$ 238,539</b>

City of Sunnyside  
2013 Adopted Budget

**2013 Adopted  
Budget**

<b>450 STORMWATER EXPENSES</b>		
<b>Interfund Charges</b>		
450.38.538.13.11.00	ACCOUNTING ASSISTANT SALARY	\$ 10,712
450.38.538.13.21.00	ACCOUNTING ASSISTANT BENEFITS	\$ 3,535
450.38.538.13.11.00	ACCOUNTING SPECIALIST SALARY	\$ 340
450.38.538.13.21.00	ACCOUNTING SPECIALIST BENEFITS	\$ 112
450.38.538.12.11.00	CITY MANAGER SALARY	\$ 22,150
450.38.538.12.21.00	CITY MANAGER BENEFITS	\$ 7,974
450.38.538.16.11.00	HUMAN RESOURCES DIRECTOR SALARY	\$ 3,710
450.38.538.16.21.00	HUMAN RESOURCES DIRECTOR BENEFITS	\$ 1,336
450.38.538.13.11.00	FINANCE DIRECTOR SALARY	\$ 807
450.38.538.13.21.00	FINANCE DIRECTOR BENEFITS	\$ 291
<i>Interfund Charges Sub-Total</i>		<b>\$ 50,966</b>
450.38.538.30.11.00	FULL TIME EMPLOYEES	\$ 91,468
450.38.538.30.21.00	BENEFITS	\$ 32,928
450.38.538.30.42.09	TELEPHONE	\$ 366
450.38.538.30.42.11	POSTAGE	\$ 4,100
450.38.538.30.31.00	OFFICE & OPERATING SUPPLIES	\$ 2,100
450.38.538.30.35.00	MINOR EQUIPMENT	\$ 1,300
450.38.538.30.36.03	SAFETY GEAR	\$ 800
450.38.538.30.41.00	PROFESSIONAL SERVICES	\$ 1,800
450.38.538.30.43.00	TRAVEL & TRAINING	\$ 1,000
450.38.538.30.45.00	RENTALS & LEASES	\$ 1,100
450.38.538.30.49.00	MISCELLANEOUS	\$ 1,800
450.38.538.30.49.40	EXCISE TAXES	\$ 3,000
450.38.538.30.51.00	INTERGOVERNMENTAL SERVICES	\$ 10,000
450.38.538.30.32.00	FUEL	\$ 4,896
450.38.538.30.95.00	INTERFUND RENTALS	
	<i>Information Technology Equipment Replacement</i>	\$ 200
	<i>Information Technology M&amp;O</i>	\$ 2,362
	<i>Equipment Rental</i>	\$ 7,395
<i>Operating Sub-Total</i>		<b>\$ 166,615</b>
450.38.581.20.00.00	INTERFUND LOAN REPAYMENT	\$ 20,825
450.38.592.38.82.00	INTEREST ON INTERFUND DEBT	\$ 133
<i>Interfund Loan Sub-Total</i>		<b>\$ 20,957</b>
<b>Total STORMWATER UTILITY EXPENSES</b>		<b>\$ 238,539</b>

Stormwater Fund Revenues-Expenditures \$ 0

City of Sunnyside  
2013 Adopted Budget

		2013 Adopted Budget
<b>501 EQUIPMENT RENTAL REVENUES</b>		
501.365.90.02	EQUIPMENT MAINTENANCE & REPAIRS INCOME	\$ 286,390
501.365.20.02	EQUIPMENT LEASE PAYMENTS	\$ 96,166
Interfund Revenues Sub-Total		\$ 382,556
<b>Total</b>	<b>EQUIPMENT RENTAL REVENUES</b>	<b>\$ 382,556</b>

City of Sunnyside  
2013 Adopted Budget

**2013 Adopted  
Budget**

<b>501 EQUIPMENT RENTAL EXPENDITURES</b>		
<b>Interfund Charges</b>		
501.48.548.13.11.00	ACCOUNTING SPECIALIST SALARY	\$ 1,701
501.48.548.13.21.00	ACCOUNTING SPECIALIST BENEFITS	\$ 561
501.48.548.16.11.00	HUMAN RESOURCES DIRECTOR SALARY	\$ 3,710
501.48.548.16.21.00	HUMAN RESOURCES DIRECTOR BENEFITS	\$ 1,336
501.48.548.13.11.00	FINANCE DIRECTOR SALARY	\$ 4,035
501.48.548.13.21.00	FINANCE DIRECTOR BENEFITS	\$ 1,453
<i>Interfund Charges Sub-Total</i>		<b>\$ 12,796</b>

<b>Administration</b>		
501.48.548.10.31.00	OFFICE & OPERATING SUPPLIES	\$ 500
501.48.548.10.41.41	COLLECTIVE DATA TECH SUPPORT	\$ 1,500
501.48.548.10.42.11	POSTAGE	\$ 895
501.48.548.10.42.09	TELEPHONE	\$ 292
501.48.548.10.44.00	ADVERTISING	\$ 200
501.48.548.10.46.00	INSURANCE	\$ 20,990
501.48.548.10.49.00	MISCELLANEOUS	\$ 100
<i>Administration Sub-Total</i>		<b>\$ 24,477</b>

<b>Maint of Facilities &amp; Equipment</b>		
501.48.548.65.11.00	FULL TIME EMPLOYEES	\$ 33,056
501.48.548.65.21.00	BENEFITS	\$ 11,900
501.48.548.65.31.31	INTERNAL REPAIRS	\$ 49,400
501.48.548.65.32.00	FUEL	\$ 2,400
501.48.548.65.34.00	ITEMS PURCHASED FOR INVENTORY	\$ 16,600
501.48.548.65.35.00	MINOR EQUIPMENT	\$ 1,300
501.48.548.65.46.00	INSURANCE	\$ 29,622
501.48.548.65.48.42	EXTERNAL REPAIRS	\$ 45,000
501.48.548.65.95.00	INTERFUND PAYMENTS	
<i>Public Works Service Center</i>		\$ 8,471
<i>Equipment Rental</i>		\$ 3,625
<i>Maint of Facilities &amp; Equipment Sub-Total</i>		<b>\$ 201,374</b>

<b>Operations - General</b>		
501.48.548.68.11.00	FULL TIME EMPLOYEES	\$ 22,037
501.48.548.68.21.00	BENEFITS	\$ 7,933
501.48.548.68.31.31	INTERNAL SHOP SUPPLIES	\$ 17,200
<i>Operations - General Sub-Total</i>		<b>\$ 47,170</b>

501.48.591.48.66.00	LEASES - PRINCIPAL	\$ 92,202
501.48.592.48.66.00	LEASES - INTEREST	\$ 3,964
<i>Debt/Capital Outlay Sub-Total</i>		<b>\$ 96,166</b>

<b>Total EQUIPMENT RENTAL EXPENDITURES</b>		<b>\$ 381,983</b>
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Equipment Rental Fund Revenues-Expenditures	\$	573
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City of Sunnyside  
2013 Adopted Budget

		2013 Adopted Budget
<b>503 PUBLIC WORKS SERVICE CENTER REVENUES</b>		
503.365.50.00	INTERFUND RENTAL	\$ 42,355
Interfund Revenue Sub-Total		\$ 42,355
<b>Total PUBLIC WORKS SERVICE CENTER REVENUES</b>		<b>\$ 42,355</b>
<b>503 PUBLIC WORKS SERVICE CENTER EXPENDITURES</b>		
503.30.548.35.31.22	CLEANING SUPPLIES	\$ 1,000
503.30.548.35.31.31	OPERATION & MISC MAINT SUPPLIES	\$ 2,000
503.30.548.35.41.00	PROFESSIONAL SERVICES	\$ 200
503.30.548.35.42.09	TELEPHONE	\$ 200
503.30.548.35.46.31	PWSC SHARE OF INSURANCE	\$ 8,746
503.30.548.35.47.12	ELECTRICITY	\$ 12,000
503.30.548.35.47.13	GAS	\$ 3,100
503.30.548.35.47.14	WATER/SEWER	\$ 5,000
503.30.548.35.48.20	BUILDING MAINTENANCE	\$ 300
503.30.548.35.48.31	ELECTRICAL IMPROVEMENTS/REPAIRS	\$ 300
503.30.548.35.48.32	ALARM SYSTEM IMPROVEMENTS/REPAIRS	\$ 300
503.30.548.35.48.33	OVER HEAD MAINTENANCE	\$ 500
503.30.548.35.49.31	SVID ASSESSMENTS	\$ 795
503.30.548.35.49.32	MAT/MOP SERVICE	\$ 2,000
<b>Total PUBLIC WORKS SERVICE CENTER EXPENDITURES</b>		<b>\$ 36,441</b>
Public Works Service Center Fund Revenues-Expenditures		\$ 5,914

City of Sunnyside  
2013 Adopted Budget

**2013 Adopted  
Budget**

<b>504 INFORMATION TECHNOLOGY REVENUES</b>	
504.365.30.00 EQUIPMENT REPLACEMENT	\$ 22,800
504.365.20.00 MAINTENANCE	\$ 257,513
<b>Interfund Revenues Sub-Total</b>	<b>\$ 280,313</b>

<b>Total INFORMATION TECHNOLOGY REVENUES</b>	<b>\$ 280,313</b>
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<b>504 INFORMATION TECHNOLOGY EXPENDITURES</b>	
<b>Interfund Charges</b>	
504.83.518.13.11.00 ACCOUNTING SPECIALIST SALARY	\$ 680
504.83.518.13.21.00 ACCOUNTING SPECIALIST BENEFITS	\$ 225
504.83.518.13.11.00 FINANCE DIRECTOR SALARY	\$ 1,614
504.83.518.13.21.00 FINANCE DIRECTOR BENEFITS	\$ 581
<b>Interfund Charges Sub-Total</b>	<b>\$ 3,100</b>

<b>Misc General Government</b>	
504.83.518.19.45.00 RENTALS & LEASES	\$ 65,200
504.83.518.19.45.01 BIAS ANNUAL SERVICE	\$ 8,134
504.83.518.19.45.02 BARRACUDA	\$ 6,000
504.83.518.19.48.00 REPAIRS & MAINTENANCE	\$ 50,000
<b>Sub-Total</b>	<b>\$ 129,334</b>

<b>Administration</b>	
504.83.518.81.31.00 OFFICE & OPERATING SUPPLIES	\$ 500
504.83.518.81.42.11 POSTAGE	\$ 360
504.83.518.81.41.00 PROFESSIONAL SERVICES	\$ 115,500
504.83.518.81.42.09 TELEPHONE	\$ 400
504.83.518.81.32.00 FUEL	\$ 576
504.83.518.81.95.00 INTERFUND PAYMENTS	
<i>Information Technology Equipment Replacement</i>	\$ 400
<i>Information Technology M&amp;O</i>	\$ 4,561
<i>Equipment Rental</i>	\$ 870
<b>Sub-Total</b>	<b>\$ 123,167</b>

<b>Total INFORMATION TECHNOLOGY EXPENDITURES</b>	<b>\$ 255,601</b>
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Information Technology Fund Revenues-Expenditures	\$ 24,712
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<b>Total Revenues</b>	<b>\$ 22,641,425</b>
<b>Total Expenditures</b>	<b>\$ 21,841,929</b>
<b>Difference</b>	<b>\$ 799,496</b>



City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
ACCOUNTING ASSISTANT	\$ 42,846	\$ 14,139	\$ 56,985				
				410.34.534.13	25.0%	\$ 10,712	\$ 3,535
				420.35.535.13	25.0%	\$ 10,712	\$ 3,535
				450.38.538.13	25.0%	\$ 10,712	\$ 3,535
				430.37.537.13	12.0%	\$ 5,142	\$ 1,697
				440.26.526.13	12.0%	\$ 5,142	\$ 1,697
				001.14.514.10	1.0%	\$ 428	\$ 141
ACCOUNT CLERK/ AMBULANCE	\$ 50,802	\$ 16,765	\$ 67,566				
				001.22.522.10	25.0%	\$ 12,700	\$ 4,191
				440.26.526.10	75.0%	\$ 38,101	\$ 12,573
ASST. COURT ADMINISTRATOR	\$ 49,625	\$ 16,376	\$ 66,002	001.12.512.50	100.0%	\$ 49,625	\$ 16,376
COURT CLERK	\$ 41,451	\$ 13,679	\$ 55,130	001.12.512.50	100.0%	\$ 41,451	\$ 13,679
COURT CLERK	\$ 41,451	\$ 13,679	\$ 55,130	001.12.512.50	100.0%	\$ 41,451	\$ 13,679
ACCOUNTING SPECIALIST	\$ 34,019	\$ 11,226	\$ 45,245				
9 months				001.14.514.10	53.5%	\$ 18,200	\$ 6,006
				101.40.543.13	5.0%	\$ 1,701	\$ 561
				410.34.534.13	10.5%	\$ 3,572	\$ 1,179
				420.35.535.13	11.5%	\$ 3,912	\$ 1,291
				430.37.537.13	5.0%	\$ 1,701	\$ 561
				440.26.526.13	6.5%	\$ 2,211	\$ 730
				450.38.538.13	1.0%	\$ 340	\$ 112
				501.48.548.13	5.0%	\$ 1,701	\$ 561
				504.18.518.13	2.0%	\$ 680	\$ 225
ACCOUNTING ASSISTANT	\$ 38,540	\$ 12,718	\$ 51,258				
				001.14.514.10	65.0%	\$ 25,051	\$ 8,267
				410.34.534.13	12.3%	\$ 4,721	\$ 1,558
				420.35.535.13	12.3%	\$ 4,721	\$ 1,558
				101.40.543.13	3.5%	\$ 1,349	\$ 445
				430.37.537.13	7.0%	\$ 2,698	\$ 890
CUSTODIAN	\$ 45,706	\$ 15,083	\$ 60,789	006.70.518.20	26.3%	\$ 11,998	\$ 3,959
				001.17.517.20	20.0%	\$ 9,141	\$ 3,017
				410.34.534.40	12.3%	\$ 5,599	\$ 1,848
				420.35.535.40	12.3%	\$ 5,599	\$ 1,848
				101.40.543.40	3.5%	\$ 1,600	\$ 528
				430.37.537.40	7.0%	\$ 3,199	\$ 1,056
				001.12.512.10	12.5%	\$ 5,713	\$ 1,885
				001.21.521.02	6.3%	\$ 2,857	\$ 943
HOSPITAL SECURITY	\$ 38,548	\$ 13,877	\$ 52,425	001.21.521.96	100.0%	\$ 38,548	\$ 13,877
POLICE RECORDS CLERK	\$ 39,742	\$ 14,307	\$ 54,049	001.21.521.93	100.0%	\$ 39,742	\$ 14,307
HOSPITAL SECURITY	\$ 38,548	\$ 13,877	\$ 52,425	001.21.521.96	100.0%	\$ 38,548	\$ 13,877
HOSPITAL SECURITY	\$ 38,548	\$ 13,877	\$ 52,425	001.21.521.96	100.0%	\$ 38,548	\$ 13,877
POLICE RECEPTIONIST	\$ 43,891	\$ 15,801	\$ 59,692	001.21.521.10	100.0%	\$ 43,891	\$ 15,801
HOSPITAL SECURITY OFFICER	\$ 38,548	\$ 13,877	\$ 52,425	001.21.521.96	100.0%	\$ 38,548	\$ 13,877
PATROL OFFICER	\$ 56,105	\$ 20,198	\$ 76,303	001.21.521.22	100.0%	\$ 56,105	\$ 20,198
PATROL OFFICER	\$ 56,609	\$ 20,379	\$ 76,988	140.21.521.22	100.0%	\$ 56,609	\$ 20,379
PATROL OFFICER	\$ 61,677	\$ 22,204	\$ 83,880	001.21.521.22	100.0%	\$ 61,677	\$ 22,204
PATROL OFFICER	\$ 61,677	\$ 22,204	\$ 83,880	001.21.521.22	100.0%	\$ 61,677	\$ 22,204

City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
PATROL OFFICER	\$ 67,023	\$ 24,128	\$ 91,152	001.21.521.22	100.0%	\$ 67,023	\$ 24,128
PATROL OFFICER	\$ 60,893	\$ 21,921	\$ 82,814	001.21.521.22	100.0%	\$ 60,893	\$ 21,921
DETECTIVE	\$ 72,308	\$ 26,031	\$ 98,339	001.21.521.21	100.0%	\$ 72,308	\$ 26,031
PATROL OFFICER	\$ 68,319	\$ 24,595	\$ 92,914	001.21.521.31	100.0%	\$ 68,319	\$ 24,595
PATROL OFFICER	\$ 63,539	\$ 22,874	\$ 86,413	001.21.521.22	100.0%	\$ 63,539	\$ 22,874
PATROL OFFICER	\$ 71,234	\$ 25,644	\$ 96,878	001.21.521.22	100.0%	\$ 71,234	\$ 25,644
PATROL OFFICER	\$ 59,913	\$ 21,569	\$ 81,481	140.21.521.22	100.0%	\$ 59,913	\$ 21,569
DETECTIVE	\$ 71,336	\$ 25,681	\$ 97,017	001.21.521.21	100.0%	\$ 71,336	\$ 25,681
SRO	\$ 69,938	\$ 25,178	\$ 95,116	001.21.521.94	100.0%	\$ 69,938	\$ 25,178
PATROL OFFICER	\$ 57,422	\$ 20,672	\$ 78,094	140.21.521.22	100.0%	\$ 57,422	\$ 20,672
PATROL OFFICER	\$ 61,883	\$ 22,278	\$ 84,160	001.21.521.22	100.0%	\$ 61,883	\$ 22,278
SRO	\$ 69,938	\$ 25,178	\$ 95,116	001.21.521.94	100.0%	\$ 69,938	\$ 25,178
HUD	\$ 67,995	\$ 24,478	\$ 92,473	001.21.521.95	100.0%	\$ 67,995	\$ 24,478
PATROL OFFICER	\$ 68,967	\$ 24,828	\$ 93,795	001.21.521.22	100.0%	\$ 68,967	\$ 24,828
PATROL OFFICER	\$ 65,568	\$ 23,605	\$ 89,173	001.21.521.22	100.0%	\$ 65,568	\$ 23,605
LEAD TASK FORCE	\$ 68,745	\$ 24,748	\$ 93,493	001.21.521.21	100.0%	\$ 68,745	\$ 24,748
PATROL OFFICER	\$ 67,023	\$ 24,128	\$ 91,152	001.21.521.22	100.0%	\$ 67,023	\$ 24,128
PATROL OFFICER	\$ 54,258	\$ 19,533	\$ 73,790	001.21.521.22	100.0%	\$ 54,258	\$ 19,533
POLICE CHIEF	\$ 89,089	\$ 32,072	\$ 121,160	001.21.521.10	100.0%	\$ 89,089	\$ 32,072
11 months							
DEPUTY POLICE CHIEF	\$ 94,267	\$ 33,936	\$ 128,203	001.21.521.10	100.0%	\$ 94,267	\$ 33,936
3 months - 5% increase							
1/2 ADMIN ASST/1/2 CRIME ANALYST	\$ 42,010	\$ 15,124	\$ 57,133	001.21.521.10	100.0%	\$ 42,010	\$ 15,124
POLICE SERGEANT	\$ 82,097	\$ 29,555	\$ 111,652	001.21.521.22	100.0%	\$ 82,097	\$ 29,555
POLICE SERGEANT	\$ 90,333	\$ 32,520	\$ 122,853	001.21.521.21	100.0%	\$ 90,333	\$ 32,520
POLICE SERGEANT	\$ 89,583	\$ 32,250	\$ 121,833	001.21.521.22	100.0%	\$ 89,583	\$ 32,250
POLICE SERGEANT	\$ 89,583	\$ 32,250	\$ 121,833	001.21.521.22	100.0%	\$ 89,583	\$ 32,250
POLICE SERGEANT	\$ 87,930	\$ 31,655	\$ 119,584	001.21.521.22	100.0%	\$ 87,930	\$ 31,655
POLICE SERGEANT	\$ 85,450	\$ 30,762	\$ 116,212	001.21.521.22	100.0%	\$ 85,450	\$ 30,762
CORRECTIONS OFFICER	\$ 48,352	\$ 17,407	\$ 65,759	005.23.523.60	90.0%	\$ 43,517	\$ 15,666
				001.28.528.80	10.0%	\$ 4,835	\$ 1,741
CORRECTIONS OFFICER	\$ 47,188	\$ 16,988	\$ 64,176	005.23.523.60	90.0%	\$ 42,469	\$ 15,289
				001.28.528.80	10.0%	\$ 4,719	\$ 1,699
CORRECTIONS OFFICER	\$ 46,740	\$ 16,826	\$ 63,566	005.23.523.60	90.0%	\$ 42,066	\$ 15,143
				001.28.528.80	10.0%	\$ 4,674	\$ 1,683
CORRECTIONS OFFICER	\$ 50,572	\$ 18,206	\$ 68,778	005.23.523.60	90.0%	\$ 45,515	\$ 16,385
				001.28.528.80	10.0%	\$ 5,057	\$ 1,821
SR CORRECTIONS OFFICER	\$ 53,022	\$ 19,088	\$ 72,109	005.23.523.60	90.0%	\$ 47,719	\$ 17,179
				001.28.528.80	10.0%	\$ 5,302	\$ 1,909
SR CORRECTIONS OFFICER	\$ 52,014	\$ 18,725	\$ 70,739	005.23.523.60	10.0%	\$ 5,201	\$ 1,872
				001.28.528.80	90.0%	\$ 46,812	\$ 16,852
JAIL ADMINISTRATOR	\$ 89,083	\$ 32,070	\$ 121,152	005.23.523.60	75.0%	\$ 66,812	\$ 24,052
				001.28.528.80	25.0%	\$ 22,271	\$ 8,017
DISPATCHER	\$ 50,572	\$ 18,206	\$ 68,778	005.23.523.60	10.0%	\$ 5,057	\$ 1,821
				001.28.528.80	90.0%	\$ 45,515	\$ 16,385

City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
DISPATCHER	\$ 50,572	\$ 18,206	\$ 68,778	005.23.523.60	10.0%	\$ 5,057	\$ 1,821
				001.28.528.80	90.0%	\$ 45,515	\$ 16,385
DISPATCHER	\$ 51,283	\$ 18,462	\$ 69,745	005.23.523.60	10.0%	\$ 5,128	\$ 1,846
				001.28.528.80	90.0%	\$ 46,155	\$ 16,616
DISPATCHER	\$ 32,246	\$ 11,609	\$ 43,855	005.23.523.60	10.0%	\$ 3,225	\$ 1,161
9 months				001.28.528.80	90.0%	\$ 29,021	\$ 10,448
RECEPTIONIST	\$ 45,777	\$ 16,480	\$ 62,257	005.23.523.60	50.0%	\$ 22,889	\$ 8,240
				001.28.528.80	50.0%	\$ 22,889	\$ 8,240
EQUIPMENT SERVICES SUPERVISOR	\$ 55,094	\$ 19,834	\$ 74,927				
				501.48.548.68	40.0%	\$ 22,037	\$ 7,933
				501.48.548.65	60.0%	\$ 33,056	\$ 11,900
PARKS MAINTENANCE SUPERVISOR	\$ 60,682	\$ 21,845	\$ 82,527	006.70.576.80	100.0%	\$ 60,682	\$ 21,845
LEAD WW COLLECTION	\$ 52,485	\$ 18,894	\$ 71,379				
				420.35.535.50	40.0%	\$ 20,994	\$ 7,558
				420.35.535.80	10.0%	\$ 5,248	\$ 1,889
				450.38.538.30	50.0%	\$ 26,242	\$ 9,447
SEWER DIVISION SUPERVISOR	\$ 62,400	\$ 22,464	\$ 84,864				
				420.35.535.50	10.0%	\$ 6,240	\$ 2,246
				420.35.535.80	90.0%	\$ 56,160	\$ 20,217
PW ASST. DIVISION HEAD/SEWER	\$ 56,673	\$ 20,402	\$ 77,075				
				420.35.535.50	10.0%	\$ 5,667	\$ 2,040
				420.35.535.80	90.0%	\$ 51,006	\$ 18,362
WASTE WATER LABORATORY TECH	\$ 50,946	\$ 18,340	\$ 69,286	420.35.535.80	100.0%	\$ 50,946	\$ 18,340
WW TREATMENT PLANT OPERATOR	\$ 50,946	\$ 18,340	\$ 69,286				
				420.35.535.50	20.0%	\$ 10,189	\$ 3,668
				420.35.535.80	80.0%	\$ 40,757	\$ 14,672
MAINTENANCE WORKER	\$ 49,491	\$ 17,817	\$ 67,307				
				420.35.535.50	40.0%	\$ 19,796	\$ 7,127
				420.35.535.80	10.0%	\$ 4,949	\$ 1,782
				450.38.535.30	50.0%	\$ 24,745	\$ 8,908
STREET DIVISION SUPERVISOR	\$ 60,682	\$ 21,845	\$ 82,527				
				001.46.546.50	3.0%	\$ 1,820	\$ 655
				101.40.542.30	46.0%	\$ 27,914	\$ 10,049
				101.40.542.61	4.0%	\$ 2,427	\$ 874
				101.40.542.64	23.0%	\$ 13,957	\$ 5,024
				101.40.542.66	3.0%	\$ 1,820	\$ 655
				101.40.542.70	1.0%	\$ 607	\$ 218
				101.40.542.90	20.0%	\$ 12,136	\$ 4,369
MAINTENANCE WORKER	\$ 49,491	\$ 17,817	\$ 67,307				
				101.40.542.30	50.0%	\$ 24,745	\$ 8,908
				450.38.538.30	50.0%	\$ 24,745	\$ 8,908

City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
MAINTENANCE WORKER	\$ 53,572	\$ 19,286	\$ 72,857				
				001.46.546.50	3.0%	\$ 1,607	\$ 579
				101.40.542.30	54.0%	\$ 28,929	\$ 10,414
				101.40.542.61	4.0%	\$ 2,143	\$ 771
				101.40.542.64	20.0%	\$ 10,714	\$ 3,857
				101.40.542.66	3.0%	\$ 1,607	\$ 579
				101.40.542.70	1.0%	\$ 536	\$ 193
				101.40.542.90	15.0%	\$ 8,036	\$ 2,893
MAINTENANCE WORKER	\$ 31,470	\$ 11,329	\$ 42,799				
				101.40.542.30	50.0%	\$ 15,735	\$ 5,665
				450.38.538.30	50.0%	\$ 15,735	\$ 5,665
MAINTENANCE WORKER	\$ 49,393	\$ 17,781	\$ 67,175				
				001.46.546.50	3.0%	\$ 1,482	\$ 533
				101.40.542.30	45.0%	\$ 22,227	\$ 8,002
				101.40.542.40	5.0%	\$ 2,470	\$ 889
				101.40.542.61	4.0%	\$ 1,976	\$ 711
				101.40.542.64	15.0%	\$ 7,409	\$ 2,667
				101.40.542.66	3.0%	\$ 1,482	\$ 533
				101.40.542.67	5.0%	\$ 2,470	\$ 889
				101.40.542.70	8.0%	\$ 3,951	\$ 1,423
				101.40.542.90	12.0%	\$ 5,927	\$ 2,134
WATER SYSTEM SPECIALIST	\$ 49,491	\$ 17,817	\$ 67,307				
				410.34.534.50	30.0%	\$ 14,847	\$ 5,345
				410.34.534.70	10.0%	\$ 4,949	\$ 1,782
				410.34.534.80	50.0%	\$ 24,745	\$ 8,908
				420.35.535.70	10.0%	\$ 4,949	\$ 1,782
WATER DIVISION SUPERVISOR	\$ 60,682	\$ 21,845	\$ 82,527				
				410.34.534.50	15.0%	\$ 9,102	\$ 3,277
				410.34.534.70	10.0%	\$ 6,068	\$ 2,185
				410.34.534.80	65.0%	\$ 39,443	\$ 14,200
				420.35.535.70	10.0%	\$ 6,068	\$ 2,185
PW ASST DIVISION HEAD/WATER	\$ 55,094	\$ 19,834	\$ 74,927				
				410.34.534.50	15.0%	\$ 8,264	\$ 2,975
				410.34.534.70	10.0%	\$ 5,509	\$ 1,983
				410.34.534.80	65.0%	\$ 35,811	\$ 12,892
				420.35.535.70	10.0%	\$ 5,509	\$ 1,983
MAINTENANCE WORKER	\$ 49,491	\$ 17,817	\$ 67,307	410.34.534.50	100.0%	\$ 49,491	\$ 17,817
MAINTENANCE WORKER	\$ 46,591	\$ 16,773	\$ 63,363				
				101.40.542.30	50.0%	\$ 23,295	\$ 8,386
				410.34.534.50	30.0%	\$ 13,977	\$ 5,032
				410.34.534.70	20.0%	\$ 9,318	\$ 3,355

City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
CITY MANAGER	\$ 86,250	\$ 31,050	\$ 117,300				
9 months				001.12.513.10	20.0%	\$ 17,250	\$ 6,210
				001.12.534.12	20.0%	\$ 17,250	\$ 6,210
				420.35.535.12	20.0%	\$ 17,250	\$ 6,210
				430.37.537.12	5.0%	\$ 4,313	\$ 1,553
				440.26.526.12	15.0%	\$ 12,938	\$ 4,658
				450.38.538.16	20.0%	\$ 17,250	\$ 6,210
INTERIM CITY MANAGER	\$ 24,501	\$ 8,820	\$ 33,321				
3 months				001.13.513.10	20.0%	\$ 4,900	\$ 1,764
				001.12.534.12	20.0%	\$ 4,900	\$ 1,764
				420.35.535.12	20.0%	\$ 4,900	\$ 1,764
				430.37.537.12	5.0%	\$ 1,225	\$ 441
				440.26.526.12	15.0%	\$ 3,675	\$ 1,323
				450.38.538.16	20.0%	\$ 4,900	\$ 1,764
FINANCE DIRECTOR	\$ 80,699	\$ 29,052	\$ 109,751				
				001.14.514.10	53.50%	\$ 43,174	\$ 15,543
				101.40.543.13	5.00%	\$ 4,035	\$ 1,453
				410.34.534.13	10.50%	\$ 8,473	\$ 3,050
				420.35.535.13	11.50%	\$ 9,280	\$ 3,341
				430.37.537.13	5.00%	\$ 4,035	\$ 1,453
				440.26.526.13	6.50%	\$ 5,245	\$ 1,888
				450.38.538.13	1.00%	\$ 807	\$ 291
				501.48.548.13	5.00%	\$ 4,035	\$ 1,453
				504.18.518.13	2.00%	\$ 1,614	\$ 581
CITY CLERK	\$ 62,286	\$ 22,423	\$ 84,708	001.14.514.30	100%	\$ 62,286	\$ 22,423
HUMAN RESOURCES DIRECTOR	\$ 74,206	\$ 26,714	\$ 100,920				
				501.48.548.16	5%	\$ 3,710	\$ 1,336
				430.37.537.16	5%	\$ 3,710	\$ 1,336
				420.35.535.16	15%	\$ 11,131	\$ 4,007
				410.34.534.16	15%	\$ 11,131	\$ 4,007
				450.38.538.16	5%	\$ 3,710	\$ 1,336
				440.26.526.16	10%	\$ 7,421	\$ 2,671
				101.40.543.16	10%	\$ 7,421	\$ 2,671
				001.16.516.20	35%	\$ 25,972	\$ 9,350
PUBLIC WORKS SUPERINTENDENT	\$ 75,608	\$ 27,219	\$ 102,827				
				410.34.534.20	35%	\$ 26,463	\$ 9,527
				420.35.535.20	35%	\$ 26,463	\$ 9,527
				101.40.543.20	10%	\$ 7,561	\$ 2,722
				430.37.537.20	20%	\$ 15,122	\$ 5,444
PW SUPERVISOR	\$ 48,750	\$ 17,550	\$ 66,300				
9 months				410.34.534.20	35.0%	\$ 17,063	\$ 6,143
				420.35.535.20	35.0%	\$ 17,063	\$ 6,143
				101.40.543.20	10.0%	\$ 4,875	\$ 1,755
				430.37.537.20	20.0%	\$ 9,750	\$ 3,510
RECREATION COORDINATOR	\$ 25,313	\$ 8,353	\$ 33,666	006.70.576.83	100.0%	\$ 25,313	\$ 8,353
9 months							

City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
RECREATION CUSTODIAN 1/2 TIME	\$ 10,712	\$ 3,535	\$ 14,247	006.70.576.83	100.0%	\$ 10,712	\$ 3,535
PLANNER/ ADMIN ASST	\$ 55,734	\$ 20,064	\$ 75,798				
				001.24.520.20	50.0%	\$ 27,867	\$ 10,032
				001.58.558.60	50.0%	\$ 27,867	\$ 10,032
CODE ENFORCEMENT	\$ 55,137	\$ 19,849	\$ 74,987	001.24.524.20	100%	\$ 55,137	\$ 19,849
BUILDING INSPECTOR	\$ 59,405	\$ 21,386	\$ 80,791	001.24.524.20	100.0%	\$ 59,405	\$ 21,386
FIRE FIGHTER W/EMT-I CERT.	\$ 63,057	\$ 22,700	\$ 85,757				
				440.26.526.40	10.0%	\$ 6,306	\$ 2,270
				440.26.526.80	50.0%	\$ 31,529	\$ 11,350
				001.22.522.20	25.0%	\$ 15,764	\$ 5,675
				001.22.522.30	10.0%	\$ 6,306	\$ 2,270
				001.22.522.40	5.0%	\$ 3,153	\$ 1,135
FIRE FIGHTER W/EMT-I CERT.	\$ 64,895	\$ 23,362	\$ 88,257				
				440.26.526.40	10.0%	\$ 6,490	\$ 2,336
				440.26.526.80	50.0%	\$ 32,448	\$ 11,681
				001.22.522.20	25.0%	\$ 16,224	\$ 5,841
				001.22.522.30	10.0%	\$ 6,490	\$ 2,336
				001.22.522.40	5.0%	\$ 3,245	\$ 1,168
FIRE FIGHTER W/PARAMEDIC CERT.	\$ 65,895	\$ 23,722	\$ 89,617				
				440.26.526.40	10.0%	\$ 6,590	\$ 2,372
				440.26.526.80	50.0%	\$ 32,948	\$ 11,861
				001.22.522.20	25.0%	\$ 16,474	\$ 5,931
				001.22.522.30	10.0%	\$ 6,590	\$ 2,372
				001.22.522.40	5.0%	\$ 3,295	\$ 1,186
FIRE FIGHTER W/PARAMEDIC CERT.	\$ 23,416	\$ 8,430	\$ 31,845				
5 months				440.26.526.40	10.0%	\$ 2,342	\$ 843
				440.26.526.80	50.0%	\$ 11,708	\$ 4,215
				001.22.522.20	25.0%	\$ 5,854	\$ 2,108
				001.22.522.30	10.0%	\$ 2,342	\$ 843
				001.22.522.40	5.0%	\$ 1,171	\$ 422
FIRE FIGHTER W/PARAMEDIC CERT.	\$ 67,649	\$ 24,354	\$ 92,003				
				440.26.526.40	10.0%	\$ 6,765	\$ 2,435
				440.26.526.80	50.0%	\$ 33,825	\$ 12,177
				001.22.522.20	25.0%	\$ 16,912	\$ 6,089
				001.22.522.30	10.0%	\$ 6,765	\$ 2,435
				001.22.522.40	5.0%	\$ 3,382	\$ 1,218
FIRE FIGHTER W/PARAMEDIC CERT.	\$ 69,403	\$ 24,985	\$ 94,388				
				440.26.526.40	10.0%	\$ 6,940	\$ 2,499
				440.26.526.80	50.0%	\$ 34,702	\$ 12,493
				001.22.522.20	25.0%	\$ 17,351	\$ 6,246
				001.22.522.30	10.0%	\$ 6,940	\$ 2,499
				001.22.522.40	5.0%	\$ 3,470	\$ 1,249

City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
FIRE FIGHTER W/PARAMEDIC CERT.	\$ 69,403	\$ 24,985	\$ 94,388				
				440.26.526.40	10.0%	\$ 6,940	\$ 2,499
				440.26.526.80	50.0%	\$ 34,702	\$ 12,493
				001.22.522.20	25.0%	\$ 17,351	\$ 6,246
				001.22.522.30	10.0%	\$ 6,940	\$ 2,499
				001.22.522.40	5.0%	\$ 3,470	\$ 1,249
FIRE FIGHTER W/PARAMEDIC CERT.	\$ 69,403	\$ 24,985	\$ 94,388				
				440.26.526.40	10.0%	\$ 6,940	\$ 2,499
				440.26.526.80	50.0%	\$ 34,702	\$ 12,493
				001.22.522.20	25.0%	\$ 17,351	\$ 6,246
				001.22.522.30	10.0%	\$ 6,940	\$ 2,499
				001.22.522.40	5.0%	\$ 3,470	\$ 1,249
FIRE FIGHTER/EMT	\$ 63,726	\$ 22,941	\$ 86,667				
				440.26.526.40	10.0%	\$ 6,373	\$ 2,294
				440.26.526.80	50.0%	\$ 31,863	\$ 11,471
				001.22.522.20	25.0%	\$ 15,932	\$ 5,735
				001.22.522.30	10.0%	\$ 6,373	\$ 2,294
				001.22.522.40	5.0%	\$ 3,186	\$ 1,147
FIRE FIGHTER/EMT	\$ 56,853	\$ 20,467	\$ 77,320				
				440.26.526.40	10.0%	\$ 5,685	\$ 2,047
				440.26.526.80	50.0%	\$ 28,427	\$ 10,234
				001.22.522.20	25.0%	\$ 14,213	\$ 5,117
				001.22.522.30	10.0%	\$ 5,685	\$ 2,047
				001.22.522.40	5.0%	\$ 2,843	\$ 1,023
FLOOR CAPTAIN	\$ 73,015	\$ 26,285	\$ 99,300				
				440.26.526.40	10.0%	\$ 7,302	\$ 2,629
				440.26.526.80	50.0%	\$ 36,508	\$ 13,143
				001.22.522.20	25.0%	\$ 18,254	\$ 6,571
				001.22.522.30	10.0%	\$ 7,302	\$ 2,629
				001.22.522.40	5.0%	\$ 3,651	\$ 1,314
FLOOR CAPTAIN	\$ 72,022	\$ 25,928	\$ 97,950				
				440.26.526.40	10.0%	\$ 7,202	\$ 2,593
				440.26.526.80	50.0%	\$ 36,011	\$ 12,964
				001.22.522.20	25.0%	\$ 18,006	\$ 6,482
				001.22.522.30	10.0%	\$ 7,202	\$ 2,593
				001.22.522.40	5.0%	\$ 3,601	\$ 1,296
FLOOR CAPTAIN	\$ 75,621	\$ 27,224	\$ 102,845				
				440.26.526.40	10.0%	\$ 7,562	\$ 2,722
				440.26.526.80	50.0%	\$ 37,811	\$ 13,612
				001.22.522.20	25.0%	\$ 18,905	\$ 6,806
				001.22.522.30	10.0%	\$ 7,562	\$ 2,722
				001.22.522.40	5.0%	\$ 3,781	\$ 1,361
DEPUTY CHIEF	\$ 80,177	\$ 28,864	\$ 109,041				
10 months				440.26.526.10	35.0%	\$ 28,062	\$ 10,102
				440.26.526.40	15.0%	\$ 12,027	\$ 4,330
				440.26.526.80	10.0%	\$ 8,018	\$ 2,886
				001.22.522.10	20.0%	\$ 16,035	\$ 5,773
				001.22.522.20	5.0%	\$ 4,009	\$ 1,443
				001.22.522.40	15.0%	\$ 12,027	\$ 4,330

City of Sunnyside  
2013 Employee Pay Rates Budget Allocation

Position Title	Total Salary	Total Benefits	Total Payroll	Code	%	Allocated Payroll	Allocated Benefits
FIRE CHIEF	\$ 98,803	\$ 35,569	\$ 134,372				
				440.26.526.10	50.0%	\$ 49,402	\$ 17,785
				440.26.526.80	10.0%	\$ 9,880	\$ 3,557
				001.22.522.10	30.0%	\$ 29,641	\$ 10,671
				001.22.522.20	10.0%	\$ 9,880	\$ 3,557
BATTALION CHIEF	\$ 91,754	\$ 33,031	\$ 124,785				
				440.26.526.10	35.0%	\$ 32,114	\$ 11,561
				440.26.526.40	10.0%	\$ 9,175	\$ 3,303
				440.26.526.80	15.0%	\$ 13,763	\$ 4,955
				001.22.522.10	10.0%	\$ 9,175	\$ 3,303
				001.22.522.20	5.0%	\$ 4,588	\$ 1,652
				001.22.522.30	25.0%	\$ 22,939	\$ 8,258
MAYOR	\$ 7,200	\$ 925	\$ 8,125	511.60.12.00	100.0%	\$ 7,200	\$ 925
DEPUTY MAYOR	\$ 6,000	\$ 775	\$ 6,775	511.60.12.00	100.0%	\$ 6,000	\$ 775
COUNCILMEMBER	\$ 4,800	\$ 620	\$ 5,420	511.60.12.00	100.0%	\$ 4,800	\$ 620
COUNCILMEMBER	\$ 4,800	\$ 620	\$ 5,420	511.60.12.00	100.0%	\$ 4,800	\$ 620
COUNCILMEMBER	\$ 4,800	\$ 620	\$ 5,420	511.60.12.00	100.0%	\$ 4,800	\$ 620
COUNCILMEMBER	\$ 4,800	\$ 620	\$ 5,420	511.60.12.00	100.0%	\$ 4,800	\$ 620
COUNCILMEMBER	\$ 4,800	\$ 620	\$ 5,420	511.60.12.00	100.0%	\$ 4,800	\$ 620

\*\*Note - \$28,800 Salary, additional \$10,370 in benefits will be coded from Patrol to Public Safety Taxes